

2020 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2020 BUDGET)

CAP

MUNICIPALITY: CITY OF BRIDGETON COUNTY: CUMBERLAND

ALBERT B. KELLY Mayor's Name	December 31, 2022 Term Expires
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Municipal Officials	
KATHLEEN L. KEEN Municipal Clerk	7/1/2017 Date of Orig. Appt. 1714 Cert. No.
MARY PIERCE Tax Collector	T-1351 Cert. No.
MARY JANE LAKE Chief Financial Officer	N-0657 Cert. No.
ROBERT MARRONE Registered Municipal Accountant	CR00426 Lic. No.
MICHELE GIBSON Municipal Attorney	_____ _____ _____

Official Mailing Address of Municipality

CITY HALL ANNEX
 181 EAST COMMERCE STREET
 BRIDGETON NJ 08302

Fax #: 856-455-9903

Name	Term Expires
EDWARD BETHEA	12/31/2022
J. CURTIS EDWARDS	12/31/2022
ROSEMARY DEQUINZIO	12/31/2022
SAMUEL FEINSTEIN	12/31/2022
DAVID GONZALEZ	12/31/2022
_____	_____
_____	_____
_____	_____

Governing Body Members

2020 MUNICIPAL BUDGET

Municipal Budget of the _____ CITY _____ of _____ BRIDGETON _____, Cumberland _____ for the Fiscal Year 2020.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 21 _____ day of _____ April _____, 2020
 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 21 _____ day of _____ April _____, 2020

 Clerk
 181 EAST COMMERCE STREET
 Address
 BRIDGETON NJ 08302
 Address
 856-455-3230
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 21 _____ day of _____ April _____, 2020

Registered Municipal Accountant
 Voorhees New Jersey _____
 Address
 601 White Horse Road
 Address
 (856) 435-6200
 Phone Number

DO NOT USE THESE SPACES

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this _____ 21 _____ day of _____ April _____, 2020

 Chief Financial Officer

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2020 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2020 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ CITY _____ of _____ BRIDGETON _____, County of _____ CUMBERLAND _____ for the Fiscal Year 2020

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2020;

Be it Further Resolved, that said Budget be published in the _____ South Jersey Times _____

in the issue of _____, 2020

The Governing Body of the _____ CITY _____ of _____ BRIDGETON _____ does hereby approve the following as the Budget for the year 2020:

RECORDED VOTE

(Insert last name)

Ayes	Nays	Abstained	Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COUNCIL MEMBERS _____ of the _____ CITY _____ of _____ BRIDGETON _____, County of _____ CUMBERLAND _____, on _____ April _____ 21 _____, 2020.

A Hearing on the Budget and Tax Resolution will be held at _____ BY TELE COMMUNICATION ONLY _____ on _____ May _____ 19 _____, 2020 at _____ 5:30pm o'clock _____ at which time and place objections to said Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2020
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-4.5.2)}	21,939,880.51
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-5.3 as amended)}	1,638,320.06
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,638,320.06
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	1,010,632.21
Percent of Tax Collections	95.80%
Building Aid Allowance	2020 - \$ _____
for Schools-State Aid	2019 - \$ _____
4. Total General Appropriations (Item 9, Sheet 29)	24,588,832.78
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	10,971,859.94
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	13,440,420.18
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	176,552.66

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2019 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	WATER/SEWER Utility	SOLID WASTE Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	26,223,798.39	10,059,141.00	2,061,823.00	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	1,263,984.00	-	-	-	-	-	-
Total Appropriations	27,487,782.39	10,059,141.00	2,061,823.00	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	26,378,588.37	9,501,896.20	1,816,576.70	-	-	-	-
Reserved	1,107,421.24	545,594.61	243,385.79	-	-	-	-
Unexpended Balances Canceled	1,772.78	11,650.19	1,860.51	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	27,487,782.39	10,059,141.00	2,061,823.00	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION		CAP CALCULATION	
Total General Appropriations for 2019	25,027,502.00	Allowable Operating Appropriations before	
Cap Base Adjustment:		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	22,475,952.53
Subtotal	<u>25,027,502.00</u>		
Exceptions Less:		Additions:	
Total Other Operations	266,823.00	New Construction (Assessor Certification)	95,237.15
Total Uniform Construction Code	135,020.00	2018 Cap Bank	804,324.79
Total Interlocal Service Agreement	143,449.00	2019 Cap Bank	366,444.55
Total Additional Appropriations	57,000.00		
Total Capital Improvements	793,875.43	Total Additions	<u>1,266,006.49</u>
Total Debt Service	15,859.00		
Transferred to Board of Education		Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	<u>23,741,959.03</u>
Type I School Debt	610,381.00		
Total Public & Private Programs		Additional Increase to COLA rate: 3.5%	
Judgements	331,504.00	Amount of Increase allowable: 1.0%	<u>219,277.59</u>
Total Deferred Charges			
Cash Deficit	745,832.00	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	<u>23,961,236.61</u>
Reserve for Uncollected Taxes	3,099,743.43		
Total Exceptions	<u>21,927,758.57</u>		
Amount on Which CAP is Applied	548,193.96		
2.5% CAP			
Allowable Operating Appropriations before			
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	22,475,952.53		

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
 (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the City's Employee Group Insurance

Estimated Group Insurance Costs - 2020 \$ 3,186,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 554,000.00

2,632,000.00

Budgeted Group Insurance - Inside CAP 2,300,000.00

Budgeted Group Insurance - Utilities 300,000.00

Budgeted Group Insurance - Outside CAP 32,000.00

TOTAL 2,632,000.00

Instead of receiving Health Benefits, 33 employees have elected an opt-out for 2020. This opt-out amount is budgeted separately.

Health Benefits Waiver
Salaries and Wages \$ 122,000.00

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	13,015,706.28
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	3,319.00
Less: Prior Year Deferred Charges: Emergencies	326,630.00
Less: Prior Year Recycling Tax	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>12,685,757.28</u>
Plus 2% CAP Increase	253,715.15
ADJUSTED TAX LEVY	<u>12,939,472.43</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>12,939,472.43</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

12,939,472.43

Exclusions:

Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increases		
Allowable LOSAP Increase		
Allowable Capital Improvements Increase	34,300.00	
Allowable Debt Service and Capital Leases Inc.		
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies	13,984.00	
Add Total Exclusions		<u>48,284.00</u>
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		1,773.00

ADJUSTED TAX LEVY

12,985,983.43

Additions:

New Ratables - Increase for new construction	3,510,400	
Prior Year's Local Purpose Tax Rate (per \$100)	2,713	
New Ratable Adjustment to Levy		95,237.15
Amounts approved by Referendum		
Levy CAP Bank Applied		359,199.61

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

13,440,420.19

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

13,440,420.18

OVER OR (UNDER) 2% LEVY CAP

(0.00)

(must be equal or under for Introduction)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2017	Maximum Allowable Amount to be Raised by Taxation	12,612,914
	Amount to be Raised by Taxation for Municipal Purpose	12,560,727
	Available for Banking (CY 2020)	52,187
	Amount Used in 2020	52,187
	Balance to Expire	-
2018	Maximum Allowable Amount to be Raised by Taxation	13,584,083
	Amount to be Raised by Taxation for Municipal Purpose	12,696,793
	Available for Banking (CY 2020 - CY 2021)	887,290
	Amount Used in 2020	306,130
	Balance to Carry Forward (CY 2021)	581,160
2019	Maximum Allowable Amount to be Raised by Taxation	13,015,706
	Amount to be Raised by Taxation for Municipal Purpose	13,015,706
	Available for Banking (CY 2020 - CY 2022)	-
	Amount Used in 2020	-
	Balance to Carry Forward (CY 2021 - CY2022)	-
2020	Maximum Allowable Amount to be Raised by Taxation	13,440,420
	Amount to be Raised by Taxation for Municipal Purpose	13,440,420
	Available for Banking (CY 2021 - CY 2023)	0
	Total Levy CAP Bank	581,160

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
1. Surplus Anticipated	08-101	1,812,000.00	2,107,900.00	2,107,900.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,812,000.00	2,107,900.00	2,107,900.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	28,000.00	28,000.00	31,190.00
Other	08-104	17,000.00	17,000.00	18,321.00
Fees and Permits	08-105	85,000.00	80,000.00	105,597.00
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	375,000.00	375,000.00	392,300.09
Other	08-109			
Interest and Costs on Taxes	08-112	110,000.00	110,000.00	145,654.30
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	85,000.00	75,000.00	130,414.28
Anticipated Utility Operating Surplus	08-114			
Cable TV Franchise Fees	08-117	143,937.30	153,602.64	153,602.64
Rental Registration Fees	08-120	300,000.00	450,000.00	615,173.60

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

3. Miscellaneous Revenues - Section A: Local Revenues (continued)	GENERAL REVENUES	FCOA	Anticipated		Realized in
			2020	2019	Cash in 2019
Total Section A: Local Revenue		08-001	1,143,937.30	1,288,602.64	1,592,252.91