

City of Bridgeton Fire Dept. Budget 2020



2019

Total Fire Calls- **1,223**
 Total EMS Calls- **5,273**
 Fire Code Inspections- **1,254**
 Fire Code Re-inspections- **315**
 Smoke Detectors Installed/Distributed- **118**
 Educational Programs- **91**
 Revenue- EMS Division \$1,016,108
 Bureau of Fire Prev. \$77,579
Total **\$1,093,687**

Services that we provide:

FIRE

EMS- 70 Square Miles (shared service)

- Hopewell, Stow Creek, Greenwich, Shiloh

Rescue

- Vehicle Extrication/Water Rescue/Technical Rescue

Fire Prevention - Education/Enforcement /Investigation

- Fairfield Township
- Greenwich Township
- Hopewell Township
- Stow Creek Township
- Downe Township
- Alloway Township
- Shiloh

Hydrant Maintenance- 1370 Serviced



Department Goals 2020



- **Upgrade/Replacement of Fire Headquarters**
 - Steps must be taken address the deficiency of the current facility to accommodate our modern operations
 - Increased urgency, action needed
- **Deputy Chief Position**
 - Addresses the lack of administrative staff, either secretarial or operational
 - Training position is overwhelmed. Transferring of many duties to allow for focus on training can translate into revenue by offering training services to surrounding area.
- **Addition of EMS Staff**
 - Fill vacancies that exist every day to reduce overtime and stabilize operations
- **Purchase 75' Quint (Ladder Truck w/Pump)**
 - Replacement of 1995 Engine with 75' Quint will finish FIRE fleet plan for the foreseeable future. This will allow for a healthy, maintainable fleet to avoid major fire apparatus purchases for the next 8-10 years and keep the Department ready.
- **Remounting of 2012 BLS Ambulance**
 - Regular rotation/replacement vital to maintain fleet in a ready status

Capital Requests-2020



Vehicles- 75' Quint (\$985,000)

Replace 1995 Engine (192,159 miles factoring engine hours)

Vehicles BLS Ambulance (\$144,000)

Replace 2012 BLS Ambulance

- Remount ONLY to replace chassis as we have been doing

Current Ambulance Fleet

- 723 (2012) F350-110,310 miles (2020 Capital Replacement Request)
- 724 (2014) F350- 79,974 miles
- 725 (2019) F350- 11,484 miles (OOS from MVC, awaiting repairs)
- 726 (2018) F350- 34,043 miles
- 727 (2015) C4500- 74,183 miles
- 729 (2008) F350- 103,837 miles- Awaiting Remount (2019 Capital)

City of Bridgeton Fire Dept. 2019 Accomplishments



- **Remounted Ambulance- In Service (2018 Capital Budget)**
- **2008 Ambulance- Awaiting Remount (2019 Capital Budget)**
- **Hydrant Maintenance Program**
- **Additional Shared Services-**
 - Shiloh Boro Added- Fire Prevention Services
 - Shiloh Boro Renewed- EMS Services

