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8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expend	Expended 2019
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency	Total for 2019 As Modified By All Transfers	Paid or	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
		# E				20 1	
State Uniform Construction Code							
Construction Official						Ñ.	
Salaries and Wages	22-195 1	172,000.00	165,579.00		165,579.00	161,401.92	4,177.08
Other Expenses	22-195 2	13,050.00	11,850.00		11,850.00	8,910.63	2,939.37
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S. GENERAL ATTROPRIATIONS			Appro	Appropriated		Expended 2019	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency	Total for 2019 As Modified By	Paid or	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXX	γγγγγγγγ	, , , , , , , , , , , , , , , , , , ,	,	Clarged	
Grant Match - SW	30-411 1	\exists	54,000.00	^^^^^	54 000 00	41 040 05	13 050 05
			* 0			1,010.00	12,838.03
Settlement Agreement - Bridgeton Port Authority(40A:4-47) 46-870	46-870 2			560,729.00	560.729.00	560 729 00	
						000,710.00	1 1
Accumulated Leave Absence	30-415 1	5,000.00	75,000.00		75,000.00	75,000.00	1
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Division of Public Relations							'
Other Expenses	30-420 2	20,000.00	20,000.00		20,000.00	13,308.75	6,691.25
							•
Utility and Bulk Purchases		·					'
Electricty and Natural Gas	31-430 2	270,000.00	285,000.00		282,500.00	255,400.00	27.100.00
Street Lighting 3	31-435 2	445,000.00	435,000.00		437,500.00	437,445.91	54.09
Telecommunications 3	31-440 2	165,000.00	170,000.00		170,000.00	151,732.23	18.267.77
Gasoline	31-447 2	160,000.00	171,000.00		171,000.00	152,254.98	18,745.02
Postage 3	31-447 2	41,000.00	44,000.00		44,000.00	40,816.13	3,183.87
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o. GENERAL AFFROTRIATIONS			Appro	Appropriated		Expend	Expended 2019
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency	Total for 2019 As Modified By	Paid or	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXX	, , , , , , , , , , , , , , , , , , ,	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
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Total Operations (Item 8(A)) within "CAPS"	34-199	19,014,197.00	18,958,621.00	574,713.00	19,511,415.00	18,571,062.75	940,352.25
B. Contingent	35-470		11	XXXXXXXXXX	ı	To the second	1
Contingent - within "CAPS"	34-201	19,014,197.00	18,958,621.00	574,713.00	19,511,415.00	18,571,062.75	940,352.25
Detail:		XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201 1	11,900,210.00	11,598,236.00	1	11,576,317.00	11,153,629.63	422,687.37
Other Expenses (Including Contingent)	34-201 2	7,113,987.00	7,360,385.00	574,713.00	7,935,098.00	7,417,433.12	517,664.88
		Sheet	17a				

	CONNEN	AL LOND -	AFFROFRIATIONS	CNO			
8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expended 2019	ed 2019
	FCOA	for 2020	for 2019	for 2019 By Emergency	Total for 2019 As Modified By	Paid or	Reserved
(E) Deferred Charges and Statutory Expenditures -				Appropriation	All Transfers	Charged	
Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Emergency Authorizations	46-870	13,984.00		XXXXXXXXX		0	XXXXXXXX
				XXXXXXXXX			XXXXXXXXX
Deficit in Animal Control	46-855	483.51		XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
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950.345.52	21,552,127.26	22,502,472.78	574,713.00	21,927,759.78	21,939,880.51	34-299	(H-1) Total General Appropriations for Municipal Purposes within
	5 M						
1		r				46-855	(G) Cash Deficit of Preceding Year
XXXXXXXXX		ı	20			37-480	(F) Judgments
**	*	3 B	5	,		2	
9,993.27	2,981,064.51	2,991,057.78		2,969,138.78	2,925,683.51	34-209	Total Deferred Charges and Statutory Expenditures - Municipal
ı		1					
3,097.79	6,902.21	10,000.00		10,000.00	10,000.00	36-477	Defined Contribution Retirement Program (DCRP)
L							
1			245				
1							
ı					10	23-225	Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)
0.36	1,940,125.42	1,940,125.78		1,930,781.78	1,868,106.00	36-475	Police and Firemen's Retirement System of NJ
34.78	10,465.22	10,500.00		10,500.00	10,500.00	36-474	Consolidated Police & Fireman's Pension Fund
6,858.89	453,141.11	460,000.00		460,000.00	465,000.00	36-472	Social Security System (O.A.S.I.)
1.45	570,430.55	570,432.00		557,857.00	557,610.00	36-471	Public Employees' Retirement System
XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX	(2) STATUTORY EXPENDITURES:
XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxx	(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)
Reserved	Paid or Charged	Total for 2019 As Modified By All Transfers	for 2019 By Emergency Appropriation	for 2019	for 2020	FCOA	
Expended 2019	Expend		Appropriated	Appro			8. GENERAL APPROPRIATIONS
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8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expended 2019	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of the Free Public Library(Minimum Req)	29-390 1	176,552.66	178,771.30		178,771.30	178,771.30	1
						3	-
Library - Additional Salary and Wages Expense	29-391 1	5,448.00	17,810.00		17,810.00	1	17,810.00
Library - Employee Health Insurance	29-391 2	32,000.00	42,000.00		42,000.00	40,142.00	1,858.00
Library - Other Expense	29-391 2	33,150.00	18,241.21	,	18,241.21	18,241.21	-
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Tax Appeals	30-426 2		10,000.00	п	10,000.00		10,000.00
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Settlement Agreement - Bridgeton Port Authority(40A:4-47)	46-870 2			689,271.00	689,271.00	594,518.61	94,752.39
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124,420.39	831,673.12	956,093.51	689,271.00	266,822.51	247,150.66	34-300	Total Other Operations - Excluded from "CAPS"
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Reserved	Paid or Charged	Total for 2019 As Modified By All Transfers	for 2019 By Emergency Appropriation	for 2019	for 2020	FCOA	(A) Operations - Excluded from "CAPS"
Expended 2019	Expend		Appropriated	Appro			8. GENERAL APPROPRIATIONS
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Sheet 20a

				21	Sheet 21		
1	1	-	-	-	ī	22-999	Total Uniform Construction Code Appropriations
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XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX	Revenues (N.J.A.C. 5:23-4.17)
XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX	Uniform Construction Code Appropriations Offset by Increased Fee
Reserved	Paid or Charged	Total for 2019 As Modified By All Transfers	for 2019 By Emergency Appropriation	for 2019	for 2020	FCOA	(A) Operations - Excluded from "CAPS"
Expended 2019	Expend		Appropriated	Appro			8. GENERAL APPROPRIATIONS
			ALICINO	ATTACTAIALIONS	AL CIAD -		

o. GENERAL ATTROTALATIONS			Appro	Appropriated		Expended 2019	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
		8		*	-		1
Shared Service Assessor - Maurice River Township	42-102 1	16,000.00	16,000.00	ti di	16,000.00	15,999.99	0.01
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Shared Service Joint Municipal Court - Fairfield	42-108 1	55,183.00	55,183.00		55,183.00	55,183.00	2
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County of Cumberland - Zoo Other Expense	42-116 2		30,000.00		30,000.00	25,053.08	4,946.92
			y .	ā	1	×	t.
Shared Service EMS - Greenwich Township	42-119 2	7,600.00	7,600.00		7,600.00	7,439.27	160.73
					1		, 1
Shared Service EMS - Hopewell Township	42-120 1	42,680.00	41,437.00		41,437.00	41,437.00	ı,
	1				1		
Shared Service EMS - Stow Creek Township	42-121 2	14,800.00	14,800.00		14,800.00	12,974.24	1,825.76
			3		-		-
Amity Heights Agreement - Police	42-106 1	146,317.00	143,449.00		143,449.00	122,727.09	20,721.91
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27,655.33	280,813.67	308,469.00		308,469.00	282,580.00	42-999	Total Interlocal Municipal Service Agreements
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XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXX	Shared Service Agreements
Reserved	Paid or Charged	Total for 2019 As Modified By All Transfers	for 2019 By Emergency Appropriation	for 2019	for 2020	FCOA	(A) Operations - Excluded from "CAPS"
Expended 2019	Expende		Appropriated	Appro		1	8. GENERAL APPROPRIATIONS
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for 2020 for 2019 Emergency Appropriation
Appropriated

				27	Chart 3/			
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ı	5,207.92	5,207.92		5,207.92		93 2	41-693	US Dept of Justice Bullet Proof Vest
ı	25,417.00	25,417.00		25,417.00		91 2	41-691	Edward Byrne Justice Grant
Ĭ	34,597.49	34,597.49		34,597.49		02 2	41-602	Clean Communities Grant
ч					65,541.93	70 2	e 41-570	Unappropriated Reserve - SW Recycling Tonnage
ı	64,233.68	64,233.68		64,233.68		69 2	41-569	NJ Solid Waste Recycling Tonnage Grant
1	20,877.25	20,877.25		20,877.25		36 2	41-536	NJDEP HDSRF Fund - Tin Can Site
1	8,076.30	8,076.30		8,076.30		10 1	41-510	Drunk Driving Enforcement Fund
1	16,500.00	16,500.00		16,500.00	35.	08 1	41-508	Highway Safety - Distracted Driving Crackdown
1	14,658.61	14,658.61		14,658.61	18,749.61	06 2	-OE 41-506	Municipal Alliance on Alcohism and Drug Abuse -OE
1 -	12,508.39	12,508.39		12,508.39	12,508.39	06 1	-SW 41-506	Municipal Alliance on Alcohism and Drug Abuse -SW
1 -	6,687.91	6,687.91		6,687.91	6,039.68	05 1	und 41-505	NJ Criminal Justice Body Armor Replacement Fund
1	90,000.00	90,000.00		90,000.00		03 1	41-503	Safe and Secure Communities Program
	5,143.98	5,143.98		5,143.98		01 2	nt Fund 41-501	Alcohol Education, Rehabilitation and Enforcement Fund
.1	1	1						
ı	6,792.00	6,792.00		6,792.00	7,815.00	399 1	use 41-899	Municipal Alliance on Alcohism and Drug Abuse
I.	1	1				99	41-899	Matching Funds for Grants
2								Public and Private Programs Offset by Revenues
Reserved	Paid or Charged	Total for 2019 As Modified By All Transfers	for 2019 By Emergency Appropriation	for 2019	for 2020	FCOA	П	(A) Operations - Excluded from "CAPS"
Expended 2019	Expende		Appropriated	Appro		70		8. GENERAL APPROPRIATIONS
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S. GENERAL ATTROTRIATIONS			Appro	Appropriated		Expended 2019	ed 2019
:	FCOA	,	,	for 2019 By	Total for 2019		
(A) Operations - Excluded from "CAPS"		for 2020	for 2019	Emergency Appropriation	As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues		,					
	e	€		6			1
Statewide Insurance Fund Risk Cyber Control Grant	41-877 2	16,376.27					1
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Live Healthy Cumberland County	41-879 2		4,000.00		4,000.00	4,000.00	T.
Cumberland County THRIVE Pop-Up Play Streets	41-878 2	5,000.00	5,000.00		5,000.00	3	5,000.00
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ı	461,896.00	461,896.00	140	461,896.00		41-584 2	Reconstruction of Spruce Street
ľ							
ī	495,080.00	495,080.00		495,080.00		41-584 2	Reconstruction of Pine Street & MLK Way
į.							Sidewalks along Laurel Street
ı	500,000.00	500,000.00		500,000.00		41-584 2	Reconstruction of a portion of Downtown Brick
1	1	1					New Jersey Transporation Fund:
-	1	1					
							Public and Private Programs Offset by Revenues
Reserved	Paid or Charged	Total for 2019 As Modified By All Transfers	for 2019 By Emergency Appropriation	for 2019	for 2020	FCOA	(A) Operations - Excluded from "CAPS"
Expended 2019	Expende		Appropriated	Appro		1	8. GENERAL APPROPRIATIONS
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