

2023 AMENDED MUNICIPAL BUDGET PUBLICATION
Of the City of Bridgeton
County of Cumberland
For the Calendar Year 2023

CURRENT FUND - REVENUES

	<u>From</u>	<u>To</u>
6. Amount to be Raised by Taxes for Support of Municipal Budget		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	14,515,951.28	14,608,041.74
c) Minimum Library Tax	203,110.10	203,110.10
Total Amount to be Raised by Taxes for Support of Municipal Budget	14,719,061.38	14,811,151.84
7. Total General Revenues	29,568,523.19	29,660,613.65

CURRENT FUND - APPROPRIATIONS

	<u>From</u>	<u>To</u>
8. General Appropriations		
(A) Operations - within "CAPS"		
Division of Recreation		
Salaries and Wages	231,000.00	266,000.00
Other Expenses	29,750.00	59,750.00
Division of Parks		
Other Expenses	56,000.00	81,000.00
Total Operations (Item 8 (A)) within "CAPS"	316,750.00	406,750.00
Total Operations Including Contingent - within "CAPS"	316,750.00	406,750.00
Detail:		
Salaries and Wages	231,000.00	266,000.00
Other Expenses	85,750.00	140,750.00
(H-1) Total General Appropriations for Municipal Purposes within CAPS (Sheet 19)	25,177,973.67	25,267,973.67
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	3,812,559.70	3,812,559.70
(O) Total General Appropriations - Excluded from "CAPS"	3,812,559.70	3,812,559.70
(L) Subtotal General Appropriations (Items H-1 and O)	28,990,533.37	29,080,533.37
(M) Reserve for Uncollected Taxes	577,989.82	580,080.28
9. Total General Appropriations	29,568,523.19	29,660,613.65

Notice is hereby given that the Amended Budget and Tax Resolution was approved by the City Council of the City of Bridgeton, County of Cumberland, on May 16, 2023.

A hearing on the Amended Budget and Tax Resolution will be held at the Police and Court Municipal Building in the Municipal Court Room, located at 330 Fayette Street, Bridgeton on June 20, 2023 at 5:30 p.m. at which time and place objections to the Amended Budget and Tax Resolution for year 2023 may be presented by taxpayers or other interested persons.

Copies of the Budget including the Amendment are available in the office of the City Clerk, at City Hall, Bridgeton, NJ 856-455-3230 ext. 227, during the hours of 8:30 a.m. to 4:15 p.m., Monday through Friday or on the City website at www.cityofbridgeton.com.