



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 0601_fbi_2023.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: BRIDGETON **State:** NJ **Zip:** 08302

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
ALBERT	B	KELLY	12/31/2026	MAYOR@CITYOFBRIDGETON.COM

Chief Administrative Officer

KEVIN		RABAGO SR.		RABAGOK@CITYOFBRIDGETON.COM
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Chief Financial Officer

TRISHA		McGAHHEY		MCGAHHEYT@CITYOFBRIDGETON.COM
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Municipal Clerk

NICHOLE		ALMANZA		ALMANZAN@CITYOFBRIDGETON.COM
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Registered Municipal Accountant

ROBERT		MARRONE		RMARRONE@BOWMAN.CPA
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
EDWARD		BETHEA	12/31/2026	BEATHEAE@CITYOFBRIDGETON.COM
ROSEMARY		DeQUINZIO	12/31/2026	DEQUINZIOR@CITYOFBRIDGETON.COM
JAMES	CURTIS	EDWARDS	12/31/2026	EDWARDSJ@CITYOFBRIDGETON.COM
DAVID		GONZALEZ	12/31/2026	GONZALEZD@CITYOFBRIDGETON.COM
MARIAN		KING	12/31/2026	KINGM@CITYOFBRIDGETON.COM

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	2.846	\$13,929,614.00	56.60%	\$2,045.73	Municipal Purpose Tax	ACTUAL	\$14,515,951.28
Municipal Library	0.039	\$187,426.00	0.76%	\$28.03	Municipal Library	ACTUAL	\$203,110.10
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.752	\$3,679,584.00	14.95%	\$540.55	Local School District	ESTIMATED	\$3,771,573.60
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.308	\$6,414,090.64	26.06%	\$940.20	County Purposes	ESTIMATED	\$6,559,744.85
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.071	\$343,431.53	1.40%	\$51.04	County Board of Health	ESTIMATED	\$352,017.32
County Open Space	0.012	\$58,253.24	0.24%	\$8.63	County Open Space	ESTIMATED	\$59,709.57
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	5.028	\$24,612,399.41	100.00%	\$3,614.18	Total ESTIMATED amount to be raised by taxes		\$25,462,106.72
Total Taxable Valuation as of October 1, 2022 <u>\$490,492,740.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 14,849,461.81		
Current Year Average Residential Assessment <u>\$71,881.05</u>					Budget Appropriations, before Reserve for Uncollected Taxes 28,990,533.37		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$10,743,045.34		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$24,884,116.90		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) \$577,989.82		
2.846	2.959	3.99%			Total Amount to be Raised by Taxes \$25,462,106.72		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>97.73%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$13,929,614.00	\$14,515,951.28	4.21%	\$586,337.28				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2022 24,209,538.23		
\$2,045.73	\$2,127.29	3.99%	\$81.56		Total Tax Levy, CY 2022 24,661,145.14		
					% of Taxes Collected, CY 2022 <u>98.17%</u>		
					Delinquent Taxes - December 31, 2022 <u>\$102,152.79</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER/SEWER Utility	SOLID WASTE Utility	Utility	Utility	Utility
08	Surplus	6.42%	\$231,545.50	3,604,881.00	\$3,836,426.50	2,709,081.00			784,252.50	343,093.00			
08	Local Revenue	-15.63%	(\$2,396,262.30)	15,333,262.30	\$12,937,000.00	822,000.00			10,115,000.00	2,000,000.00			
09	State Aid (without offsetting appropriation)	5.91%	\$261,127.14	4,420,168.00	\$4,681,295.14	4,681,295.14							
08	Uniform Construction Code Fees	-28.48%	(\$99,549.80)	349,549.80	\$250,000.00	250,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	-44.89%	(\$131,005.21)	291,851.69	\$160,846.48	160,846.48							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-23.35%	(\$426,901.23)	1,828,563.52	\$1,401,662.29	1,401,662.29							
08	Other Special Items	16.02%	\$656,536.53	4,098,040.37	\$4,754,576.90	4,754,576.90							
15	Receipts from Delinquent Taxes	-66.63%	(\$139,740.55)	209,740.55	\$70,000.00	70,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	4.21%	\$586,337.28	13,929,614.00	\$14,515,951.28	14,515,951.28							
07	Minimum Library Tax	8.37%	\$15,684.10	187,426.00	\$203,110.10	203,110.10							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.26%	(\$1,442,228.54)	\$44,253,097.23	\$42,810,868.69	\$29,568,523.19	\$0.00	\$0.00	\$10,899,252.50	\$2,343,093.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER/SEWER Utility	SOLID WASTE Utility	Utility	Utility	Utility
20	General Government	35.00		88.75%	\$1,511,218.38	1,702,876.30	\$3,214,094.68	2,387,640.00	301,454.68		\$325,000.00	200,000.00			
21	Land-Use Administration	2.00	0.00	9.74%	\$2,778.75	28,521.25	\$31,300.00	31,300.00							
22	Uniform Construction Code	1.00	5.00	11.72%	\$19,815.00	169,050.00	\$188,865.00	188,865.00							
23	Insurance			9.47%	\$436,338.58	4,607,943.42	\$5,044,282.00	4,404,915.00			\$481,460.00	\$157,907.00			
25	Public Safety	123.00	29.00	11.83%	\$1,135,622.76	9,601,972.22	\$10,737,594.98	10,570,050.00	167,544.98						
26	Public Works	44.00	1.00	-23.87%	(\$1,285,968.20)	5,386,518.20	\$4,100,550.00	1,414,500.00	-		\$2,252,450.00	\$433,600.00			
27	Health and Human Services	1.00		14.14%	\$29,285.17	207,141.50	\$236,426.67	236,426.67							
28	Parks and Recreation	12.00	1.00	22.16%	\$145,080.00	654,580.00	\$799,660.00	709,660.00	90,000.00						
29	Education (including Library)	4.00	4.00	-12.32%	(\$43,553.90)	353,433.25	\$309,879.35	294,053.10	15,826.25						
30	Unclassified			71.43%	\$50,000.00	70,000.00	\$120,000.00	120,000.00							
31	Utilities and Bulk Purchases			9.93%	\$741,962.82	7,470,037.18	\$8,212,000.00	1,300,000.00			\$6,900,500.00	\$11,500.00			
32	Landfill / Solid Waste Disposal			-46.79%	(\$1,338,210.22)	2,859,918.85	\$1,521,708.63		54,001.63			\$1,467,707.00			
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			8.48%	\$312,938.00	3,690,119.00	\$4,003,057.00	3,698,540.00			232,138.00	72,379.00			
37	Judgements			0.00%	\$0.00	162,500.00	\$162,500.00	162,500.00							
42	Shared Services			-56.03%	(\$216,500.19)	386,427.67	\$169,927.48	169,927.48							
43	Court and Public Defender	9.00	0.00	8.45%	\$34,334.90	406,165.10	\$440,500.00	440,500.00	-						
44	Capital			476.53%	\$825,985.50	173,333.00	\$999,318.50	791,000.00			208,318.50	\$0.00			
45	Debt			12.82%	\$220,607.96	1,720,606.62	\$1,941,214.58	1,441,828.58			499,386.00	\$0.00			
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			3.44%	\$19,209.48	558,780.34	\$577,989.82	577,989.82							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	231.00	40.00	6.47%	\$2,600,944.79	\$40,209,923.90	\$42,810,868.69	\$28,939,695.65	\$628,827.54	\$0.00	\$10,899,252.50	\$2,343,093.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>			
X				Utility Operating Surplus	\$500,000.00	Use of \$ 500,000 in Water/Sewer Utility Surplus
X				Sale of Surplus Property	\$807,030.00	Sale of Surplus Property owned by the City
X				Reserve for School Tax Overpayment	\$107,900.00	Use of funds from an 1x overpayment
X				American Rescue Plan Funds	\$876,989.00	Use of remaining American Rescue Plan funds to replace lost revenue from prior years
X				Municipal Relief State Funding Aid 2022	\$230,573.14	Additional State Aid received in 2022 for 2023 budget, State expected not to renew
		X		Animal Shelter Services	\$30,000.00	Continuous increase in cost to provide animal shelter services - Est based on 23' increase
		X		Public Employee Retirement Employer Contribution	\$275,000.00	Increase in the employer share of the Public Employees Retirement Trust - Est based on 23' increase
		X		Insurance - General Liability	\$135,000.00	Increase in the General Liability Insurance Rates - Est based on 23' increase
		X		Sewerage Authority	\$131,000.00	CCUA annual increase of 2%
		X		Union Contractual Increases	\$800,000.00	Annual contractual increases for Union/Individual Contracts
		X		Leased Vehicles for Police Department	\$75,000.00	Est for additional leased patrol vehicles
			X	Judgement/Lawsuits	\$207,500.00	RCT & Pro-Cap Settlements final payments in 2023 budget

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2022 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2022 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	598	\$6,060,700.00	1.24%	15A Public Schools	15	\$46,267,300.00	8.33%
2 Residential	4,495	\$323,098,300.00	65.87%	15B Other Schools	4	\$2,778,400.00	0.50%
3A/3B Farm	1	\$113,700.00	0.02%	15C Public Property	689	\$370,146,400.00	66.66%
4A Commercial	403	\$91,064,600.00	18.57%	15D Church and Charities	125	\$54,848,000.00	9.88%
4B Industrial	33	\$46,724,600.00	9.53%	15E Cemeteries & Graveyards	4	\$1,023,600.00	0.18%
4C Apartments	30	\$19,681,400.00	4.01%	15F Other Exempt	154	\$80,243,100.00	14.45%
5A/5B Railroad	40	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$3,749,440.00	0.76%				
Total	5,601	\$490,492,740.00	100.00%	Total	991	\$555,306,800.00	100.00%
Average Ratio (%), Assessed to True Value				80.20%			
Equalized Valuation, Taxable Properties				\$611,586,957.61			
Total # of property tax appeals filed in 2022				County Tax Board			
				11.00			
				State Tax Court			
				3.00			
Number of 2022 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				0.00			
Amount paid out by municipality for tax appeals in 2022				\$0.00			

Percentage of Exempt vs.
Non-Exempt Properties 113.21%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption	14	\$0.00	\$321,000.00	\$16,139.88
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	14	0.00	321,000.00	16,139.88

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	70,929.50	\$63,500.00	\$0.00	\$2,571.75	\$0.00	\$4,857.75
Supervisory Staff (Department Heads & Managers)	14.00	0.00	1,778,419.39	\$1,300,000.00	\$0.00	\$222,430.00	\$156,539.39	\$99,450.00
Police Officers (Including Superior Officers)	71.00	0.00	8,711,830.75	\$5,554,000.00	\$252,000.00	\$2,027,765.40	\$793,878.35	\$84,187.00
Fire Fighters (Including Superior Officers)	21.00	0.00	3,423,142.59	\$2,000,000.00	\$423,000.00	\$730,200.00	\$234,809.09	\$35,133.50
All Other Union Employees not listed above	125.00	2.00	1,583,907.66		\$173,000.00	\$0.00	\$1,397,673.16	\$13,234.50
All Other Non-Union Employees not listed above	0.00	25.00	200,786.34	\$179,755.00	\$0.00	\$7,280.08	\$0.00	\$13,751.26
Totals	231.00	33.00	15,769,016.24	\$9,097,255.00	\$848,000.00	\$2,990,247.23	\$2,582,900.00	\$250,614.01

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	69.00	\$12,493.93	\$862,081.44	70.00	\$10,346.49	\$724,254.30
Parent & Child	18.00	\$24,254.76	\$436,585.68	20.00	\$19,283.70	\$385,674.00
Employee & Spouse (or Partner)	24.00	\$26,933.15	\$646,395.48	26.00	\$21,608.30	\$561,815.80
Family	39.00	\$36,933.45	\$1,440,404.40	43.00	\$30,975.40	\$1,331,942.20
Employee Cost Sharing Contribution (enter as negative -)			(\$683,781.93)			(\$570,732.23)
Subtotal	150.00		\$2,701,685.07	159.00		\$2,432,954.07
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	7	\$9,086.43	\$63,605.04	5	\$8,740.06	\$43,700.30
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	3	\$8,933.04	\$26,799.12	4	\$11,719.08	\$46,876.32
Family			\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	10.00		\$90,404.16	9.00		\$90,576.62
GRAND TOTAL	160.00		\$2,792,089.23	168.00		\$2,523,530.69

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	189.03	\$22,604.33			X
Police Captain	199.31	\$21,970.90			X
Fire Chief	234.00	\$24,228.15			X
Fire Captain	355.96	\$36,003.00			X
EMS Deputy Chief	62.22	\$12,509.55			X
Chief Financial Officer	23.93	\$9,202.21			X
Business Administrator	267.47	\$15,000.00			X
Municipal Clerk	26.99	\$7,660.61	X		
Solitor	35.79	\$14,460.51			X
Department Heads					
Municipal Alliance Coordinator	229.07	\$15,000.00	X		
Tax Collector	23.43	\$9,225.72	X		
Tax Assessor	46.52	\$16,265.95	X		
Director of Public Works	109.75	\$19,086.54	X		
Bargaining Union Aligned					
SOA Local 9A	1382.83	\$243,154.37	X		
PBA Local 94	795.65	\$262,142.57	X		
Teamsters Local 676	900.74	\$109,511.62	X		
IAFF - BPPFA Local 4822	772.06	\$126,582.20	X		
FMBA Local 252	454.51	\$73,913.02	X		
Cumberland County Council 18 - Supervisory	418.15	\$73,485.22	X		
Cumberland County Council 18 - Rank & File	1150.39	\$135,959.28	X		
EMS Local 352	278.12	\$63,865.10	X		
Non- Affiliated	118.75	\$12,019.84		X	
Totals	8074.67	\$1,323,850.69			
Total Funds Reserved as of end of 2022		\$55,494.38			
Total Funds Appropriated in 2023		\$50,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt		Net Debt	Current Year Budget	2024 Budget	2025 Budget	All Additional Future Years' Budgets
		Deductions					
Local School Debt			\$0.00				
Regional School Debt			\$0.00				
<u>Utility Fund Debt</u>							
WATER/SEWER	\$2,589,879.72	\$2,589,879.72	\$0.00				
SOLID WASTE	\$50,000.00	\$50,000.00	\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized (BNI)	\$282,472.68		\$282,472.68				
Notes Outstanding			\$0.00				
Bonds Outstanding	\$11,420,000.00	\$0.00	\$11,420,000.00				
Loans and Other Debt	\$50,776.78	\$0.00	\$50,776.78				
Total (Current Year)	\$14,393,129.18	\$2,639,879.72	\$11,753,249.46				
Population (2020 census)	<u>27,263</u>						
Per Capita Gross Debt	<u>\$527.94</u>						
Per Capita Net Debt	<u>\$431.11</u>						
3 Year Average Property Valuation		<u>\$560,150,278.33</u>					
Net Debt as % of 3 Year Average Property Valuation		<u>2.10%</u>					
Utility Fund - Principal				\$442,120.31	\$360,789.82	\$303,516.51	\$1,369,453.08
Utility Fund - Interest				\$62,264.75	\$51,170.00	\$31,695.00	\$81,310.00
Bond Anticipation Notes - Principal							
Bond Anticipation Notes - Interest							
Bonds - Principal				\$715,000.00	\$735,000.00	\$750,000.00	\$9,220,000.00
Bonds - Interest				\$263,025.00	\$241,275.00	\$219,000.00	\$1,085,275.00
Loans & Other Debt - Principal				\$50,776.80	\$0.00	\$0.00	\$0.00
Loans & Other Debt - Interest				\$576.78	\$0.00	\$0.00	\$0.00
Total				\$1,533,763.64	\$1,388,234.82	\$1,304,211.51	\$11,756,038.08
Total Principal				\$1,207,897.11	\$1,095,789.82	\$1,053,516.51	\$10,589,453.08
Total Interest				\$325,866.53	\$292,445.00	\$250,695.00	\$1,166,585.00
% of Total Current Year Budget				3.58%			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other				\$412,450.00	\$411,650.00	\$415,650.00	\$10,752,000.00
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>				
Rating	A2						
Year of Last Rating	2021						
Mark "X" if Municipality has no bond rating							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Cumberland County Improvement Authority	Solid Waste	Landfill / Solid Waste Disposal	Derelict Building Program, auto-renewed	1/1/2015	On-Going	\$0.00
Recipient	Authority	Cumberland County Improvement Authority	Solid Waste	Landfill / Solid Waste Disposal	Curbside Collection Trash/Recyables	1/1/2021	12/31/2025	\$805,707.00
Recipient	Authority	Cumberland County Improvement Authority	Solid Waste	Landfill / Solid Waste Disposal	Roll Off Containter Work - \$150/haul	1/1/2021	12/31/2025	TBD on need
Lead	Municipality	Township of Hopewell	Water/Sewer	Sewer Utility	Use of Jetter Vac & Operator - Fee Based	8/16/2018	On-Going	Fee Based on Usage
Lead	Municipality	Townhip of Upper Deerfield	Water/Sewer	Sewer Utility	Use of Jetter Vac & Op - Fee Based	8/21/2018	On-Going	Fee Based on Usage
Lead	Authority	Bridgeton Housing Authority	Water/Sewer	Sewer Utility	Use of Jetter Vac & Operator - Fee Based	1/16/2020	On-Going	Fee Based on Usage
Lead	Municipality	Townhip of Upper Deerfield	Water/Sewer	Water Utility	Emergencies Water Distrib Interconnect - Fee Based	12/17/2013	On-Going	Fee Based on Usage
	Amount Received Total							\$182,513.15
	Amount Paid Total							\$913,207.00
	Total							\$1,095,720.15

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
