



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 0601_fba_2019.xlsm

Website:

Phone Number:

Mailing Address:

Email the UFB if not using Outlook

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Albert	B	Kelly	12/31/2022	mayor@cityofbridgeton.com

Chief Administrative Officer

Stephanie	R	Bush-Baskette		bush-baskettes@cityofbridgeton.com
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Chief Financial Officer

Mary	Jane	Lake		lakem@cityofbridgeton.com
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Municipal Clerk

Kathleen	L	Keen		keenk@cityofbridgeton.com
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Registered Municipal Accountant

Robert	S	Marrone		rmarrone@bowmanlp.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
James	Curtis	Edwards	12/31/2022	Edwardsj@cityofbridgeton.com
Edward		Bethea	12/31/2022	Betheae@cityofbridgeton.com
Rosemary		DeQuinzio	12/31/2022	Dequinzior@cityofbridgeton.com
Samuel		Feinstein	12/31/2022	Feinsteins@cityofbridgeton.com
David		Gonzalez	12/31/2022	Gonzalezd@cityofbridgeton.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2018 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2019 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	2.630	\$12,696,793.23	56.51%	\$1,832.32	Municipal Purpose Tax	ACTUAL	\$13,015,706.28
Municipal Library	0.035	\$167,034.82	0.74%	\$24.44	Municipal Library	ACTUAL	\$178,771.30
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.762	\$3,678,196.00	16.37%	\$532.05	Local School District	ESTIMATED	\$3,678,196.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.163	\$5,611,018.55	24.97%	\$812.03	County Purposes	ESTIMATED	\$5,751,294.01
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.056	\$265,912.39	1.18%	\$39.10	County Board of Health	ESTIMATED	\$272,560.20
County Open Space	0.011	\$50,882.70	0.23%	\$7.68	County Open Space	ESTIMATED	\$52,154.77
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	4.657	\$22,469,837.69	100.00%	\$3,247.62	Total ESTIMATED amount to be raised by taxes		\$22,948,682.56
Total Taxable Valuation as of October 1, 2018 <u>\$479,790,421.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>11,833,024.87</u>		
Current Year Average Residential Assessment <u>\$69,822.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>24,281,670.27</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$9,754,204.98</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$22,202,850.38</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$745,832.18</u>		
2.630	2.713	3.16%			Total Amount to be Raised by Taxes <u>\$22,948,682.56</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>96.75%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$12,696,793.23	\$13,015,706.28	2.51%	\$318,913.05		Tax Collections - ACTUAL as of Prior Year		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2018 <u>21,844,329.24</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2018 <u>22,527,208.08</u>		
\$1,832.32	\$1,894.27	3.38%	\$61.95		% of Taxes Collected, CY 2018 <u>96.97%</u>		
Sheet UFB-1					Delinquent Taxes - December 31, 2018 <u>\$1,306,011.31</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Solid Waste Utility	Utility	Utility	Utility	Utility
08	Surplus	19.36%	\$593,441.00	\$3,065,797.00	\$3,659,238.00	\$2,107,900.00		\$1,259,515.00	\$291,823.00				
08	Local Revenue	-6.19%	(\$782,436.07)	\$12,640,664.71	\$11,858,228.64	\$1,288,602.64		\$8,799,626.00	\$1,770,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,420,168.00	\$4,420,168.00	\$4,420,168.00							
08	Uniform Construction Code Fees	-7.17%	(\$19,322.00)	\$269,322.00	\$250,000.00	\$250,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	-31.56%	(\$62,274.66)	\$197,294.66	\$135,020.00	\$135,020.00							
08	Additional Revenue Offset by Appropriations	-29.15%	(\$79,608.45)	\$273,057.45	\$193,449.00	\$193,449.00							
10	Public and Private Revenue	-39.05%	(\$386,681.52)	\$990,270.11	\$603,588.59	\$603,588.59							
08	Other Special Items	-16.76%	(\$530,275.97)	\$3,164,572.61	\$2,634,296.64	\$2,634,296.64							
15	Receipts from Delinquent Taxes	1.27%	\$2,512.47	\$197,487.53	\$200,000.00	\$200,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	0.54%	\$69,460.91	\$12,946,245.37	\$13,015,706.28	\$13,015,706.28							
07	Minimum Library Tax	7.03%	\$11,736.48	\$167,034.82	\$178,771.30	\$178,771.30							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.09%	(\$1,183,447.81)	\$38,331,914.26	\$37,148,466.45	\$25,027,502.45	\$0.00	\$10,059,141.00	\$2,061,823.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water/Sewer Utility	Solid Waste Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	33.00	8.00	-7.62%	(\$229,237.58)	\$3,007,391.58	\$2,778,154.00	\$1,888,730.00		\$653,966.00	\$235,458.00					
21	Land-Use Administration	2.00		-20.87%	(\$17,405.00)	\$83,400.00	\$65,995.00	\$65,995.00								
22	Uniform Construction Code	2.00	3.00	3.19%	\$5,479.00	\$171,950.00	\$177,429.00	\$177,429.00								
23	Insurance			-3.75%	(\$183,834.70)	\$4,903,455.70	\$4,719,621.00	\$4,138,475.00		\$424,264.00	\$156,882.00					
25	Public Safety	108.00	33.00	2.14%	\$187,208.68	\$8,743,468.23	\$8,930,676.91	\$8,918,489.00	\$12,187.91							
26	Public Works	38.00	2.00	1.40%	\$136,849.60	\$9,799,981.40	\$9,936,831.00	\$1,352,550.00	\$500,000.00	\$7,764,739.00	\$319,542.00					
27	Health and Human Services	3.00		5.21%	\$9,615.00	\$184,600.00	\$194,215.00	\$194,215.00								
28	Parks and Recreation	10.00	6.00	2.77%	\$16,500.00	\$596,030.00	\$612,530.00	\$612,530.00								
29	Education (including Library)	5.00	6.00	1.60%	\$5,322.51	\$332,667.00	\$337,989.51	\$310,822.51	\$27,167.00							
30	Unclassified			-66.00%	(\$165,000.00)	\$250,000.00	\$85,000.00	\$85,000.00								
31	Utilities and Bulk Purchases			2.07%	\$28,205.79	\$1,361,794.21	\$1,390,000.00	\$1,105,000.00		\$283,500.00	\$1,500.00					
32	Landfill / Solid Waste Disposal			14.24%	\$159,830.02	\$1,122,403.66	\$1,282,233.68		\$64,233.68		\$1,218,000.00					
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			3.61%	\$112,498.78	\$3,114,453.00	\$3,226,951.78	\$2,969,138.78		\$193,872.00	\$63,941.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			-17.19%	(\$57,793.00)	\$336,262.00	\$278,469.00	\$278,469.00								
43	Court and Public Defender	7.00		-2.61%	(\$10,273.11)	\$393,273.11	\$383,000.00	\$383,000.00								
44	Capital			-12.36%	(\$27,087.00)	\$219,087.00	\$192,000.00	\$57,000.00		\$135,000.00						
45	Debt			-17.25%	(\$305,144.87)	\$1,769,320.30	\$1,464,175.43	\$793,875.43		\$603,800.00	\$66,500.00					
46	Deferred Charges			494.57%	\$275,749.01	\$55,754.95	\$331,503.96	\$331,503.96								
48	Debt - Type 1 School District			-2.96%	(\$484.00)	\$16,343.00	\$15,859.00	\$15,859.00								
50	Reserve for Uncollected Taxes			-15.79%	(\$139,802.22)	\$885,634.40	\$745,832.18	\$745,832.18								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	208.00	58.00	-0.53%	(\$198,803.09)	\$37,347,269.54	\$37,148,466.45	\$24,423,913.86	\$603,588.59	\$0.00	\$10,059,141.00	\$2,061,823.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Liquidation of Receivable - Water Sewer Utility	\$151,476.64	Current Fund Receivable as of 12/31/18. Funds transferred in 2019
X				Land Sale Agreement - CCIA	\$79,542.00	Sale of Property located at Block 187, lots 69.01, 76, 83-118 for relocation of the County jail
X				General Capital Fund Balance	\$153,000.00	Fund balance as of 12/31/18
X				Reserve for Insurance Proceeds	\$28,678.00	Insurance refunds
X				Land Sale Agreement - J&J Development	\$150,000.00	Sale of Property located at Block 121, lots 8
X				Land Sale Agreement - River Grove Housing Project	\$171,600.00	Sale of Property located at Blk 133 lots 9&20, Blk 134 lots 14-17, Blk 136 lots 1-4, Blk 137 lots 13-14
						Blk 143, Lots 16, 47, 48, 53-56.01, Blk 144 Lot 19-19.05, Blk 145 lot 10, 17, Blk 144 lot 19.01-19.04
		X		Employer Pension Payment for PERS	\$15,757.00	Employer pension percentage increase of 2.15% in 2019
		X		Employer Pension Payment for PFRS	\$120,610.00	Employer pension percentage increase of 6.25% in 2019
		X		Insurance - General Liability and Workers Compensation	\$41,914.00	Insurance rate increase of 2.63% in 2019
		X		Cumberland County Utilities Authority (CCUA)- Sewer Treatment	\$500,000.00	Proposed rate increase of 2% over the 2018 rates plus any surcharges

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2018 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2018 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	587	\$5,353,000.00	1.12%	15A Public Schools	15	\$45,967,300.00	9.06%
2 Residential	4,506	\$314,963,500.00	65.61%	15B Other Schools	4	\$2,778,400.00	0.55%
3A/3B Farm	5	\$110,900.00	0.02%	15C Public Property	745	\$354,116,300.00	69.82%
4A Commercial	409	\$93,038,800.00	19.38%	15D Church and Charities	136	\$52,894,300.00	10.43%
4B Industrial	36	\$35,281,800.00	7.35%	15E Cemeteries & Graveyards	4	\$1,023,600.00	0.20%
4C Apartments	31	\$27,690,300.00	5.77%	15F Other Exempt	86	\$50,413,800.00	9.94%
5A/5B Railroad	40	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$3,621,941.00	0.75%				
Total	5,615	\$480,060,241.00	100.00%	Total	990	\$507,193,700.00	100.00%
Average Ratio (%), Assessed to True Value		89.98%		Percentage of Exempt vs. Non-Exempt Properties		105.65%	
Equalized Valuation, Taxable Properties		\$533,518,827.52					
Total # of property tax appeals filed in 2018		County Tax Board	33.00				
		State Tax Court	3.00				
Number of 2018 County Tax Board decisions appealed to Tax Court		2.00					
Number of pending property tax appeals in State Tax Court		2.00					
Amount paid out by municipality for tax appeals in 2018		\$167,558.86					

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption	5	\$0.00	\$97,400.00	\$4,535.92
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	5	0.00	97,400.00	4,535.92

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
Bridgeton Senior Housing	Aff. Housing	\$47,119.02	\$4,435,700.00	\$206,370.55	Novick	Comm/ Indust.	\$23,750.70	\$850,000.00	\$39,584.50	Community Healthcare	Other	\$17,079.00	\$649,400.00	Exempt					
Hope VI	Aff. Housing	\$117,020.50	\$24,403,500.00	\$1,136,471.00	Coburn	Comm/ Indust.	\$6,363.32	\$341,600.00	\$15,908.31	Tri-County Comm. Action Agency	Other	\$11,864.00	\$451,000.00	Exempt					
Bridgeton Villas	Aff. Housing	\$138,580.00	\$5,200,000.00	\$242,164.00	UFZ 5-Year	Other	\$37,054.82	\$1,455,200.00	\$67,768.66	Kirkwood	Other	\$264,515.39	\$8,328,700.00	Exempt					
Total Long Term Exemptions - Column Total					Total Long Term Exemptions - Column Total					Total Long Term Exemptions - Column Total					Total Long Term Exemptions - Column Total				
		302,719.52	\$4,039,200.00	1,585,205.54			\$67,168.84	\$2,646,800.00	\$123,261.48			\$293,458.39	\$9,429,200.00	\$9.00			\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total																	\$663,346.75	\$46,115,200.00	\$1,708,467.02

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	50,573.25	\$45,500.00	\$0.00	\$1,592.50	\$0.00	\$3,480.75
Supervisory Staff (Department Heads & Managers)	15.00	1.00	2,063,564.78	\$1,518,164.00	\$0.00	\$263,229.71	\$189,486.68	\$92,684.39
Police Officers (Including Superior Officers)	63.00		6,590,008.07	\$4,451,462.00	\$230.00	\$1,311,845.85	\$758,589.02	\$67,881.20
Fire Fighters (Including Superior Officers)	22.00		2,928,119.20	\$1,760,343.20	\$230,000.00	\$518,773.14	\$391,157.88	\$27,844.98
All Other Union Employees not listed above	106.00	15.00	6,640,243.12	\$4,391,662.40	\$337,268.00	\$61,429.72	\$1,486,381.36	\$363,501.64
All Other Non-Union Employees not listed above	2.00	36.00	376,534.17	\$332,032.00	\$0.00	\$8,975.58	\$10,126.14	\$25,400.45
Totals	208.00	58.00	18,649,042.59	\$12,499,163.60	\$567,498.00	\$2,165,846.50	\$2,835,741.08	\$580,793.41

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	93.94	\$46,296.00			X
Police Captain	64.32	\$31,146.72			X
Fire Chief	50.26	\$22,667.19			X
Chief Financial Officer	36.91	\$15,000.00			X
Business Administrator	18.80	\$8,852.14			X
Municipal Clerk	12.64	\$3,576.18	x		
Department Heads					
Director of Economic Development	49.24	\$15,000.00	x		
Municipal Alliance Coordinator	53.25	\$15,000.00	x		
Tax Collector	7.25	\$2,664.00	x		
Director of Public Works	2.56	\$1,194.69	x		
Bargaining Union Aligned					
PBA Local 94	79.86	\$254,004.02	x		
SOA Local 94A	55.74	\$249,948.66	x		
Teamsters Local 676	1319.95	\$159,449.39	x		
BPFA Local 4822	191.51	\$133,772.10	x		
FMBA Local 252	151.20	\$125,066.35	x		
Council 18 Supervisory	664.40	\$95,604.44	x		
Council 18	490.75	\$95,894.59	x		
EMS Local 352	126.96	\$24,375.64	x		
Non-Affiliated	5.30	\$667.30		x	
Totals					
	3474.84	\$1,300,179.41			
Total Funds Reserved as of end of 2018		\$84,148.00			
Total Funds Appropriated in 2019		\$75,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net	Current Year	2020	2021	All Additional Future
	Debt		Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00				
Regional School Debt			\$0.00				
Utility Fund Debt							
Water/Sewer	\$4,647,516.31	\$4,647,516.31	\$0.00				
Solid Waste			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
Municipal Purposes							
Debt Authorized	\$10,122,695.58		\$10,122,695.58				
Notes Outstanding			\$0.00				
Bonds Outstanding			\$0.00				
Loans and Other Debt			\$0.00				
Total (Current Year)	\$14,770,211.89	\$4,647,516.31	\$10,122,695.58				
Population (2010 census)	25,349						
Per Capita Gross Debt	\$582.67						
Per Capita Net Debt	\$399.33						
3 Yr. Average Property Valuation		\$502,683,751.33					
Net Debt as % of 3 Year Avg Property Valuation		2.01%					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal				\$9,552,741.00			
Bond Anticipation Notes - Interest				\$292,482.23			
Bonds - Principal							
Bonds - Interest							
Loans & Other Debt - Principal				\$618,229.43	\$554,133.78	\$576,053.47	\$2,633,808.98
Loans & Other Debt - Interest				\$77,932.66	\$80,118.29	\$69,424.36	\$232,893.61
Total				\$10,541,385.32	\$634,252.07	\$645,477.83	\$2,866,702.59
Total Principal				\$10,170,970.43	\$554,133.78	\$576,053.47	\$2,633,808.98
Total Interest				\$370,414.89	\$80,118.29	\$69,424.36	\$232,893.61
% of Total Current Year Budget				28.38%			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
Bond Rating	Moody's	Standard & Poors	Fitch				
Rating							
Year of Last Rating							
Mark "X" if Municipality has no bond rating		X					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Cumberland County	Public Zoo/Recreational	Renewed Annually	1/1/2019	12/31/2019	\$30,000.00
Providing	Township of Fairfield	Joint Municipal Court	Renewed Annually	1/1/2019	12/31/2019	\$55,183.00
Providing	Township of Fairfield	Fire Code Enforcement	Automatic Renewal Annually	7/16/2013		
Providing	Township of Greenwich	Emergency Medical Services	Automatic Renewal through 2021	1/1/2017	12/31/2021	\$7,600.00
Providing	Township of Greenwich	Fire Code Enforcement	Automatic Renewal Annually	1/18/2012		
Providing	Township of Hopewell	Emergency Medical Services	Automatic Renewal through 2021	1/1/2017	12/31/2021	\$41,437.00
Providing	Township of Stow Creek	Emergency Medical Services	Automatic Renewal through 2022	1/17/2014	12/31/2022	\$14,800.00
Providing	Township of Maurice River	Tax Assessor	Renewed Annually	1/1/2019	12/31/2019	\$16,000.00
Providing	Township of Hopewell	Use of Jetter Vac and Operator	Automatic Renewal - Fee City Code	8/16/2018		
Providing	Township of Upper Deerfield	Use of Jetter Vac and Operator	Automatic Renewal Annully - \$ 110 hr	8/21/2018		
Providing	Township of Upper Deerfield	Water Distrib interconnect		12/17/2013		
		for Water Emergencies				
Providing	City of Bridgeton Schools	Maintenance of Shared	Ongoing			
	Recreation Fields					
Providing	Meals on Wheels	Renew Annually		1/1/2019	12/31/2019	\$5,000.00
Providing	Township of Downe	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2019	12/31/2019	
Providing	Township of Stow Creek	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2019	12/31/2019	
Providing	Township of Alloway	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2019	12/31/2019	
Providing	Township of Hopewell	Fire Official/Fire Inspector	City receives all inspection revenue	9/1/2018	12/31/2019	
Providing	County of Cumberland	Mutual Aid and Assistance	Police/Fire/EMS/Public Works	1/1/2018	12/31/2022	
Providing	Borough of Elmer	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Receiving	Borough of Elmer	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Providing	Township of Franklinville	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Receiving	Township of Franklinville	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Providing	Township of Lawrence	Conflict Unifirm Construction	As needed - fees to the City	3/5/2019		
Providing	Amity Heights Apartments	Police Services	Automatic Renewal Annually	1/1/2019	12/31/2019	\$143,499.00
Receiving	Cumberland County Sheriff	K9 Vehicle/Military Vehicle	Use by Fire Department as needed	8/21/2018	8/21/2019	
Receiving	Cumberland County Improv Auth	Solid Waste Disposal, Recycling	Derelict Building Program/Auto renewal	2/3/2015		
Receiving	Cumberland County Improv Auth	Vehicle Repair and Maint Serv	Auto/light truck/repair \$ 52.79 hr	6/20/2017	6/30/2019	
Receiving	Cumberland County Improv Auth	Nat'l Joint Power Alliance/NAPA				
		Fleet maint	City utilize CCIA NAPA Coop Agree	3/19/2019	7/21/2020	
Providing	Forest Grove - Franklin Twp	Mutual Aid and Assistance	Fire Department - Auto renewal	2/26/2019		
Receiving	Forest Grove - Franklin Twp	Mutual Aid and Assistance	Fire Department - Auto renewal	2/26/2019		
Receiving	Cumberland County	Inmate Work Labor		11/18/2013		

USER FRIENDLY BUDGET SECTION - Notes

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