## State of New Jersey Local Government Services

	202	alse :		D 1 .	
Year:	202	2 Municipal User	Friendly	Budget	
MUNICIPALITY	0601 Bridgeton City - C	County of Cumberland		-	Adopted
Municode			Filenam	e: 0601_fba_2022.	xlsm
	Website	e: www.cityofbridgeton.co	ОМ		
	Phone Numbe	r:	856-455-3230		
	Mailing Addres	s:	181 EAST COMM	IERCE STREET	
		Municipality:	BRIDGETON	State: NJ Zi	p: 08302
	Mayor	mancipanty.	DRIDGETOR	State. 143 Zi	p.  00302
First Name	Middle Name	Last Name	Term Expires	Business Email	
Albert	В	Kelly	12/31/2022	mayor@cityofbridgeton.co	om.
	<b>Chief Adminis</b>	trative Officer		-	
Kevin		Rabago, Sr.	1	rabagok@cityofbridgeton.	com
	Chief Financia	l Officer	•		
Mary	Jane	Lake	1	lakem@cityofbridgeton.c	:om
	Municipal Cler	rk	•		
Nichole		Almanza	1	Almanzan@cltyofbridgeto	n.com
	Registered Mu	unicipal Accountant			
Robert		Marrone	1	marrone@bowman.cpa	
2 (2007)	Governing Bo	dy Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Edward		Bethea	12/31/2022	betheae@cityofbridgeton.	.com
Rosemary		DeQuinzio	12/31/2022	DeQuinzior@cityofbridget	on.com
James	Curtis	Edwards	12/31/2022	edwardsj@cityofbridgetor	n.com
David		Gonzalez	12/31/2022	gonzalezd@cityofbridgeto	n.com
Marian		King	12/31/2022	kingm@cityofbridgeton.co	m

## **USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 20</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	Actual Estimated	TAX DCVY
Municipal Purpose Tax	2.846	\$13,756,282.11	56.75%	\$2,038.42	Municipal Purpose Tax	ACTUAL	\$13,929,614.0
Municipal Library	0.036	\$173,490.57	0.72%	\$25.78	Municipal Library	ACTUAL	\$187,426.0
Municipal Open Space	ILES THE THE REPORT OF THE PARTY OF THE PART		0.00%	\$0.00	Municipal Open Space	NOTONE	\$107,420.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	A THE STATE OF THE	22 -110
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	Road Block and the	
Local School District	0.762	\$3,679,398.00	15.18%	\$545.77	Local School District	ESTIMATED	\$3,679,398.0
Regional School District			0.00%	\$0.00	Regional School District		45,577,570.
County Purposes	1.293	\$6,250,560.59	25.79%	\$926.10	County Purposes	ESTIMATED	\$6,412,880.0
County Library			0.00%	\$0.00	County Library		<b>40,112,000</b> 10
County Board of Health	0.068	\$324,964.76	1.34%	\$48.70	County Board of Health	ESTIMATED	\$342,885.0
County Open Space	0.012	\$53,829.16	0.22%	\$8.59	County Open Space	ESTIMATED	\$58,214.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		ψ50,211.t
Fotal Taxable Valuation as of To be used to calculate the current year tax rat Current Year Average Residential Ass	sessment	\$489,445,356.00 \$71,624.00 ear to Current Year Co	omparison		Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	for Uncollected Taxes	12,725,444.8 26,283,704.5 \$10,493,377.0 \$24,051,636.6 \$558,780.3 \$24,610,417.0
	Comparison Prior Year 2.846	Current Year 2.846	7ax Rate % Change (+/-) 0.00%	]	% of Tax Collections used to Calculate	=	97.729
	Comparison	- Municipal Purposes	Tax Levy		If % used exceeds the actual collection streference the statutory exception used	% then	
			77.	\$ Change (+/-)	reference the statutory exception used		
	\$13,756,282.11	\$13,929,614.00	1.26%	9 ) /	Toy Collections ACTUAL as of Dui	V	
	\$15,750,262.11	\$13,929,014.00	1.2070	\$175,551.09	Tax Collections - ACTUAL as of Pri		24 104 522
	Comparison - Impact	on Avg. Residential Ta	ay Daymont (M	icinal Purposes Onl	Total Tax Revenue, Collections CY 202		24,194,532.0
				\$ Change (+/-)	37		24,672,232.4
				-	% of Taxes Collected, CY 2021	=	98.06
	\$2,038.42	\$2,038.42	0.00%	\$0.00			
					Delinquent Taxes - December 31, 2021		\$137,358.9
				Sheet UFB-1		_	

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Solid Waste Utility	Utility	Utility	Utility
08	Surplus	22.77%	\$668,483.00	\$2,936,398.00	\$3,604,881.00	\$2,409,081.00			\$831,197.00	\$364,603.00			
08	Local Revenue	-10.08%	(\$1,361,939.27)	\$13,508,939,27	\$12,147,000.00	\$742,000.00			\$9,560,000.00	\$1,845,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,420,168.00	\$4,420,168.00	\$4,420,168.00							
08	Uniform Construction Code Fees	-8.34%	(\$15,913_00)	\$190,913.00	\$175,000.00	\$175,000.00							24-37
	Special Revenue Items w/ Prior Written Consent												
- 11	Shared Services Agreements	22:42%	\$44,845.16	\$200,001.51	\$244,846.67	\$244,846.67	N I I I I I I I I I I I I I I I I I I I			OWELL TO SEE	)()()()		F11 10 1
08	Additional Revenue Offset by Appropriations	#DIV/0	\$0.00	\$0.00	\$0.00	\$0.00		1 3 300					
10	Public and Private Revenue	-16.16%	(\$230,303.78)	\$1,424,728.29	\$1,194,424.51	\$1,194,424.51				The second of the second			
08	Other Special Items	22 91%	\$631,871.00	\$2,758,053.71	\$3,389,924.71	\$3,389,924.71							
15	Receipts from Delinquent Taxes	-16.46%	(\$29,547.33)	\$179,547.33	\$150,000.00	\$150,000.00					1000		TIVE BOWN
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1 26%	\$173,331.89	\$13,756,282.11	\$13,929,614.00	\$13,929,614.00	20114		S. 12-5-1-1			20, 20, 20, 11	
07	Minimum Library Tax	8.03%	\$13,935.43	\$173,490.57	\$187,426,00	\$187,426.00						TOWN TO SOUTH	
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00			222					
07	Addition to Local District School Tax	#DIV/0!	\$0,00		\$0.00		E			TO A STATE OF THE			
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.27%	(\$105,236.90)	\$39,548,521 79	\$39,443,284.89	\$26,842,484.89	\$0.00	\$0.00	\$10,391,197.00	\$2,209,603.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

СОЛ		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Solid Waste Utility	Utility	Utility	Utility
	l Government	33.00	9.00	5.62%	\$142,450.50	\$2,532,801.00	\$2,675,251.50	\$2,237,891.50	\$12,360.00		3 mary many	\$300,000.00	\$125,000.00			
	Jse Administration	2.00	4	11.73%	\$3,500.00	\$29,850.00	\$33,350.00	\$33,350.00								161-
	n Construction Code	1.00	5.00	0.53%	\$1,000 00	\$188,050.00	\$189,050.00	\$189,050.00			-					
23 Insurance				4.47%	\$200,621.00	\$4,487,842.00	\$4,688,463.00	\$4,084,061.00				\$438,268.00	\$166,134.00			
25 Public S		116.00	27.00	-0.47%	(\$45,580,41)	\$9,775,797.76	\$9,730,217.35	\$9,678,757.00	\$51,460.35							
26 Public V		34.00		10.92%	\$466,178.05	\$4,270,871.95	\$4,737,050.00	\$1,331,000.00	\$975,000.00	500		\$2,056,850.00	\$374,200,00			
	and Human Services			-9.18%	(\$5,650.00)	\$61,550.00	\$55,900.00	\$55,900.00								
	nd Recreation	10.00	8,00	12.31%	\$73,810,00	\$599,770.00	\$673,580.00	\$623,580.00	\$50,000.00							
	ion (including Library)	6.00	4.00	4.02%	\$13,084.25	\$325,642.00	\$338,726.25	\$322,900.00	\$15,826.25							1 32
30 Unclassi				#DIV/01	\$0.00		\$0.00									
	s and Bulk Purchases			-2.52%	(\$202,312.27)	\$8,022,812.27	\$7,820,500.00	\$1,135,000.00		9771		\$6,684,000.00	\$1,500.00			
	I / Solid Waste Disposal	6.00	- 22-1	1.28%	\$18,794.83	\$1,469,148.33	\$1,487,943.16		\$92,943.16				\$1,395,000.00			
35 Continge				#DIV/0!	\$0.00	NWC ==	\$0.00									
	ry Expenditures			3.30%	\$117,890.00	\$3,572,229.00	\$3,690,119.00	\$3,405,119.00				\$220,000.00	\$65,000.00		10-2001	The state of the
37 Judgeme				#DIV/0	\$162,500.00		\$162,500.00	\$162,500.00								
42 Shared S				1.58%	\$3,960.67	\$249,967.00	\$253,927.67	\$253,927.67			1 5 5 5 5 6 1			77		
	ind Public Defender	8.00		4 89%	\$21,241.02	\$434,758.98	\$456,000.00	\$456,000.00			F					
44 Capital				-21 12%	(\$45,868.00)	\$217,188.00	\$171,320.00	\$13,000.00				\$158,320.00				
45 Debt				129.52%	\$970,967.47	\$749,639.15	\$1,720,606.62	\$1,104,078.62			1	\$533,759.00	\$82,769.00			
	ed Charges			#DIV/0!	\$0.00		\$0.00		all products							
	Type 1 School District			#DIV/0!	\$0.00		\$0.00				7					
	e for Uncollected Taxes			-23 20%	(\$168,828.40)	\$727,608.74	\$558,780.34	\$558,780.34								
	General Budget			#DIV/01	\$0.00		\$0.00								C Testini I	
Total		216.00	53.00	4.58%	\$1,727,758.71	\$37,715,526.18	\$39,443,284.89	\$25,644,895.13	\$1,197,589.76	\$0.00	\$0.00	\$10,391,197.00	\$2,209,603.00	\$0.00	\$0.00	50

Sheet UFB-3

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		SIRUCTURA	AL BUDGET IN	IDALANCES
	Non-recurring appropries.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		Utility Operating Surplus	\$400,000.00	Use of \$ 400,000 in Water/Sewer Utility Surplus
X		Sale of Surplus Property	\$499,565.00	Sale of Surplus Property owned by the City
X		Reserve for Vacant and Abandoned Trust	\$42,364.99	Use of funds from the Vacant and Abandoned trust
X		Reserve for Police Outside Service Administration Fees	\$50,000.00	Use of overage in Trust for Police Outside Services
X		American Rescue Plan Funds	\$330,000.00	Use of American Rescue Plan funds to replace lost revenue from prior years
	X	Animal Shelter Services	\$17,357.00	Continuous increase in cost to provide animal shelter services
	X	Public Employee Retirement Employer Contribution	\$89,882.00	Increase in the employer share of the Public Employees Retirement Trust
	X	Insurance - General Liability	\$169,000.00	Increase in the General Liability Insurance Rates
199	X	Sewerage Authority	\$150,000.00	CCUA annual increase of 2%

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

611 4,496 6 403 34 30 40	Assessed Value \$5,932,700.00 \$322,014,500.00 \$110,900.00 \$92,436,200.00 \$45,421,300.00 \$19,681,400.00	% of Total 1.21% 65.79% 0.02% 18.89% 9.28%	15A Public Schools 15B Other Schools 15C Public Property 15D Church and Charities	# of Parcels  15 4 690 132	Assessed Value \$46,267,300.00 \$2,778,400.00 \$369,987,200.00	% of Total 8.339 0.509 66.659
4,496 6 403 34 30	\$322,014,500.00 \$110,900.00 \$92,436,200.00 \$45,421,300.00	65.79% 0.02% 18.89%	15B Other Schools 15C Public Property 15D Church and Charities	690	\$2,778,400.00	8.339 0.509
6 403 34 30	\$110,900.00 \$92,436,200.00 \$45,421,300.00	0.02% 18.89%	15C Public Property 15D Church and Charities			
34 30	\$92,436,200.00 \$45,421,300.00	18.89%	15D Church and Charities		\$369,987,200.00	
34 30	\$45,421,300.00		i 1	132		
30		9.28%	· 11	132	\$54,778,700.00	9.87
	\$19.681.400.00		15E Cemeteries & Graveyards	4	\$1,023,600.00	0.189
40	Ψ17,001,700.00	4.02%	15F Other Exempt	157	\$80,323,100.00	14,479
70	\$0.00	0.00%	11			
1	\$3,848,356.00	0.79%	II .			
5,621	\$489,445,356.00	100.00%	Total	1.002	\$555,158,300,00	100.00
1.8	85.88%		[]			
	\$569,917,741.03		Percentage of Exempt vs.			
			]] ,	113 43%		
021	County Tax Board	102.00	_	713.1570		
			II			
appealed to Tax (			II			
ate Tax Court		3.00				
als in 2021		\$0.00	- 11			
i a	appealed to Tax (	85.88% \$569,917,741.03  County Tax Board State Tax Court  appealed to Tax Court  tte Tax Court	85.88%	85.88%  \$569,917,741.03  Percentage of Exempt vs. Non-Exempt Properties  State Tax Court 3.00  appealed to Tax Court 1.00  te Tax Court 3.00	85.88%   S569,917,741.03   Percentage of Exempt vs.   Non-Exempt Properties   113.43%	85.88%   S569,917,741.03   Percentage of Exempt vs.   Non-Exempt Properties   113.43%

		# of	PILOT		Taxes if Billed in Full
		Parcels Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption	M M D TUX 59 M		III. JESON MICH.	
- 1	Dwelling Exemption	13		\$216,500.00	\$10,861.81
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption		ARM MILL THE I		
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	13	0.00	216,500.00	10,861.81

#### USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Year'	r's Pavments in Li	eu of Tax (PILOT)	- Long Term Tax E	Acmptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT	) - Long Term Ta	v Exemptions	Prior Budget Yes	r's Payments in Li	ru of Tax (PfLOT)	Long Term Tax	Exemptions	Prior Bude	t Year's Payments in L	cu of Tax (PILQT)	- Long Term Tax Ex	semptions
Project Name	Type of Project (use drop-down for data entry)	PH OT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down	BIL OT Billion		Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down	9H 0T B H		Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes of Billi In Full
	Aff. Housing	\$51,995.40	\$4,435,700.00	\$222,539.07	_ Ardegh	Comm/Indust.	\$17,330.72	\$863,600,00			for data entry) Other	\$17,618 00	\$649,400,00	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax
	Aft Housing	\$124,507.09	\$24,403,500.00	\$1,224,323.60	UEZ 5 Year	Other	\$3,008,19	\$298,200.00	\$14,960.69			\$17,618.00	\$451,100.00	Exempt					
		\$65,377.99	\$4,836,500.00	\$242.647.21	CIESE 3 Femily	CARDER	33,008.19	\$278,200.00	314,900.09	Kintock	Other		\$8,328,700.00	Exempt					_
CA Villes	Aff. Housing	\$37,476.81	\$1,963,500,00	\$112,115.85			15.0			KJIROCE	Other	\$270,518.20	30,328,700.00	Exempl					
	Aff. Housing	\$235,101.00	\$6,500,000.00	\$326,105.00				14 179											
Aridgeton Redevelopment Qulic b	Comm. Indust	\$26,762.26	\$15,000,000,00	\$752,550,00												-			-
	Aff. Howing	\$13,297,95		\$341,406,85															
Long Term Exemptions - Co k "X" if Grand Total	Column Total	554,518 50	63,944,200 00	3,221,687 5R	Total Long Term Exemptio	ns - Column Total	\$20,338.91	\$1,161,800 00	\$57,026 65	Total Long Term Exemptions	- Column Total	\$300,174.20	\$9,129,208 60	\$0.00	Total Long Term Evempte		\$0.00	\$0,00	i :
A A II Grand Telal		L					<u> </u>					l			Total Long Term Exemp	tions - GRAND TOTAL	\$875,031.61	\$74,535,200.00	\$3,278,714

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	50,823.50	\$45,500.00	\$0.00	\$1,842.75	\$0.00	\$3,480.75
Supervisory Staff (Department Heads & Managers)	17.00		2,143,246.04	\$1,540,329.00	\$0.00	\$246,144.57	\$238,937.30	
Police Officers (Including Superior Officers)	71.00		7,642,543.09	\$5,001,023.00	\$220,000.00	\$1,662,840.15		\$75,704.83
Fire Fighters (Including Superior Officers)	21.00		3,006,303.36	\$1,857,975.00	\$182,500.00	\$617,776.69	\$318,464.78	\$29,586.89
All Other Union Employees not listed above	107.00	11.00	6,210,827.16	\$3,606,078.00	\$520,256.00	\$576,251.26	\$1,192,577.34	\$315,664.55
All Other Non-Union Employees not listed above	0.00	36.00	352,711.74	\$315,767.00	\$0.00	\$12,788.56	\$0.00	\$24,156.18
Totals	216.00	53.00	19,406,454.88	\$12,366,672.00	\$922,756.00	\$3,117,643.99	\$2,432,954.53	\$566,428.37

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	
Active Employees - Health Benefits - Annual Cost						
Single Coverage	70.00	\$10,346.49	\$724,254.30	67.00	\$9,876.67	\$661,736.89
Parent & Child	20.00	\$19,283.70	\$385,674.00	22.00	\$18,515.05	\$407,331.10
Employee & Spouse (or Partner)	26.00	\$21,608.30	\$561,815.80	25.00	\$21,785.53	\$544,638.25
Family	43.00	\$30,975.40	\$1,331,942.20	49.00	\$30,044.49	\$1,472,180.01
Employee Cost Sharing Contribution (enter as negative - )			(\$570,732.23)			(\$558,038.68)
Subtotal	159.00		\$2,432,954.07	163.00		\$2,527,847.57
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child	floorification cases	THE WIE IT SAID	\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00		HW X REIL'S TO	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$8,740.06	\$43,700.30	4	\$9,454.44	\$37,817.76
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	4	\$11,719.08	\$46,876.32	4	\$11,211.87	\$44,847.48
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	9.00		\$90,576.62	8.00		\$82,665.24
GRAND TOTAL	168.00		\$2,523,530.69	171.00		\$2,610,512.81

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

<u> </u>		-		eck applicable	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	156.45	\$49,850.59			X
Police Captain	114.37	\$28,146.39	T 1000 =118	=233 T W	X
Fire Chief	129.50		W I X LO		X
Fire Captain	121.94	\$37,562.10			X
Chief Financial Officer	99.46				Х
Business Administrator	128.74	\$15,000.00			X
Municipal Clerk	83.56	\$2,370.52	Х	THE TOTAL	
Department Heads					
Municipal Alliance Coordinator	109.80	\$15,000.00	X		TRE DIMEN
Tax Collector	9.93	\$3,909.68	X		Maria Basa Maria
Tax Assessor	16.85	\$6,945.05	X		
Director of Public Works	6.19	\$3,091.37	X		
Bargaining Union Aligned					
SOA Local 9A	776.83	\$213,462.29	X		EELWY F
PBA Local 94	850.72	\$228,887.94	Х		
Teamsters Local 676	774.06	\$141,969.14	Х	F-32 8117	WENTER
IAFF - BPFFA Local 4822	203.28	\$113,990.48	Х	DE LA COMPTE	
FMBA Local 252	142.06	\$101,753.46	X	E ISSU	
Cumberland County Council 18 - Supervisory	585.39	\$86,964.64	X		
Cumberland County Council 18 - Rank & File	583.40	\$89,521.87	X		
EMS Local 352	119.88	\$31,381.72	X		11/1/2
Non- Affiliated	12.54	\$4,906.76		X	
Totals	5024.95	\$1,214,427.84			
Total Funds Reserved	as of end of 2021	\$109,706.15			

**UFB-9 Accumulated Absence Liability** 

\$50,000.00

Total Funds Appropriated in 2022

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	DEDI, TER CA	Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	X 2 0 0 0	II	\$0.00	Litities Found Duinning				
Regional School Debt			\$0.00	Utility Fund - Principal Utility Fund - Interest				
			\$0.00	Bond Anticipation Notes - Principal	\$81,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$1,620.00	1		
Water/Sewer	\$746,000.00	\$746,000.00	\$0.00	11	\$665,000.00		\$795,000.00	\$10,420,000.00
Solid Waste		<b>47.10,000.00</b>	\$0.00	11 -	\$398,062.77		\$253,625.00	\$1,341,850.00
		Nival - Invision	\$0.00	11 -	\$515,875.17		\$300,789.82	\$971,569.02
			\$0.00	Loans & Other Debt - Interest	\$58,897.76		\$38,820.00	\$61,607.50
			\$0.00			7.3,,,,,,,	030,020.00	\$01,007.00
				Total	\$1,720,455.70	\$1,528,763.56	\$1,388,234.82	\$12,795,026.52
Municipal Purposes					· · · · · · · · · · · · · · · · · · ·			
Debt Authorized (BNI)	\$82,650.00		\$82,650.00	Total Principal	\$1,261,875.17	\$1,202,897.03	\$1,095,789.82	\$11,391,569.02
Notes Outstanding			\$0.00	Total Interest	\$458,580.53		\$292,445.00	\$1,403,457.50
Bonds Outstanding	\$12,035,000.00		\$12,035,000.00	% of Total Current Year Budget	4.36%		<u> </u>	<u> </u>
Loans and Other Debt	\$161,252.62		\$161,252.62			•		
		· · · · · · · · · · · · · · · · · · ·		Description		Debt Not Liste	ed Above	
Total (Current Year)	\$13,024,902.62	\$746,000.00	\$12,278,902.62	Total Guarantees - Governmental				
				Total Guarantees - Other			10 1 1 2 1 1 E	
				Total Capital/Equipment Leases				
Population (2020 census)	27,263			Total Other				
Per Capita Gross Debt	\$477.75			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$450.39			Rating	A2	Limina Tillia E		
2 Voor Assessor Durant At Land				Year of Last Rating	2021			
3 Year Average Property Valuation	-	\$533,668,286.00						
N. B.L. W. CO.L.				Mark "X" if Municipality has no	bond rating			
Net Debt as % of 3 Year Average Proposition	erty Valuation	2.30%						
				Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifies if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	County	Cumberland County	Recreation/Zoo	Public Zoo	Renewed Annually	1/1/2022	12/31/2022	\$30,000.00
Lead	Municipality	Township of Fairfield	Municipal Court	Shared Muncipal Court		1/1/2021	4/30/2025	\$58,560.00
Lead	Municipality	Township of Fairfield	Fire	Fire Official / Fire Inspector	Automatic Renewal Annually	7/16/2013	1/30/2023	\$7,001.00
Lead	Municipality	Township of Greenwich	EMS	Emergency Medical Services	Automatic Renewal through	1/1/2022		\$7,752.00
Lead	Municipality	Township of Greenwich	Fire	Fire Official / Fire Inspector	Automatic Renewal Annually	1/18/2012		\$942.00
Lead	Municipality	Township of Hopewell	EMS	Emergency Medical Services	Automatic Renewal through	1/1/2022		\$44,840.00
Lead	Municipality	Township of Stow Creek	EMS	Emergency Medical Services	Automatic Renewal through 2022	1/17/2014	12/31/2022	\$14,800.00
Lead	Municipality	Township of Maurice River	Tax Assessor	Tax Assessor	Renewed Annually	1/1/2022	12/31/2022	\$14,000.00
Lead	Municipality	Township of Hopewell	Water/Sewer	Use of Jetter Vac and Operator	Automatic Renewal - Fee City Code	8/16/2018	12/31/2022	
Lead	Municipality	Townhip of Upper Deerfield	Water/Sewer	Use of Jetter Vac and Operator	Automatic Renewal - Fee City Code	8/21/2018		
Lead	Municipality	Townhip of Upper Deerfield	Water/Sewer	Water Distrib interconnect	Tidomano Tenovar Toe City Code	12/17/2013		
				for Water Emergencies		12/17/2013		
Lead	School District	Bridgeton Board of Education	Parks	Maint of Shared Rec Fields	Ongoing			
Lead	Municipality	Bourough of Shiloh	Fire	Fire Inspections	City receives all inspection revenue	1/1/2020		\$223.00
Lead	County	Cumberland County Office on Aging	Health	Meals on Wheels	Meals for City Senior Population	1/1/2020	12/31/2022	\$5,000.00
Lead	Municipality	Township of Downe	Fire	Fire Official / Fire Inspector	City receives all inspection revenue	1/1/2022	12/31/2022	\$2,445.00
Lead	Municipality	Township of Stow Creek	Fire	Fire Official / Fire Inspector	City receives all inspection revenue	1/1/2020		\$2,009.00
Lead	Municipality	Township of Alloway	Fire	Fire Official / Fire Inspector	City receives all inspection revenue	1/1/2020		\$3,898.00
Lead	Municipality	Townhship of Hopewell	Fire	Fire Official / Fire Inspector	City receives all inspection revenue	1/1/2020		\$4,775.00
Lead	County	Cumberland County	Police/Fire/EMS	Mutual Aid and Assistance	City receives air inspection revenue	1/1/2018	12/31/2022	\$4,773.00
Lead	Municipality	Borough of Elmer	Fire	Mutual Aid and Assistance	Automatic Renewal	12/4/2018	12/31/2022	
Recipient	Municipality	Borough of Elmer	Fire	Mutual Aid and Assistance	Automatic Renewal	12/4/2018		
Lead	Municipality	Township of Franklinville	Fire	Mutual Aid and Assistance	Automatic Renewal	12/4/2018		
Recipient	Municipality	Township of Franklinville	Fire	Mutual Aid and Assistance	Automatic Renewal	12/4/2018		
Lead	Municipality	Township of Lawrence	Construction	Conflict Uniform Construction	As needed - fees to City	3/5/2019		
Lead	County	Cumberland County	Health	Code Blue Services	ris inceded - ices to City	1/1/2022	12/31/2022	\$46,667.67
Recipient	Municipality	Cumberland County Improvement Authority	Solid Waste	Derelict Building Program	Auto Renewal	2/3/2015	12/3/12022	340,007.07
Lead	Municipality	Franklin Township - Forest Grove	Fire	Mutual Aid and Assistance	Auto Renewal	2/26/2019	1200	
Recipient	Municipality	Franklin Township - Forest Grove	Fire	Mutual Aid and Assistance	Auto Renewal	2/26/2019		
Recipient	Authority	Cumberland County Improvement Authority	Solid Waste	Curbside Collection	Auto Renewal	1/1/2021	12/31/2025	\$4,025,114.00
Recipient	Authority	Cumberland County Improvement Authority	Solid Waste	Roll Off Container Work	\$ 150 per haul	1/1/2021	12/31/2025	\$4,023,114.00
Lead	Authority	Bridgeton Housing Authority	Water/Sewer	Use of Jetter Vac and Operator	Automatic Renewal - Fee City Code	1/16/2020	12/31/2023	
Lead	Municipality	Townhip of Fairfield	Tax Assessor	Tax Assessor	Renewed Annually	9/16/2020		#20 500 00
Recipient	Authority	Cumberland County Improvement Authority	Capital Project Management	Fire Station	2.5% of the proj cost	9/16/2020	9/15/2025	\$20,500.00
	School District	Bridgeton Board of Education	Police	Crossing Guards	Share cost of Crossing Guards	9/13/2020	6/30/2022	¢27 500 00
	Amount Received Page Total				Share cost of Crossing Guards	9/1/2021	0/30/2022	\$37,500.00
	Amount Paid Page Total					<b> </b>		\$219,412.67
	Page Total					-		\$4,092,614.00 \$4,312,026.67

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	School District	Bridgeton Board of Education	Parks/Recreation	Recreation/Athletic Facilities	Funds to support maintenance of facilities	9/14/2021	9/14/2022	\$40,000.00
Lead	Municipality	Shiloh Borough	EMS	Emergency Medical Service	Renews Annually	1/1/2000	9/14/2022	\$40,000.00
Lead	Municipality	Cumberland County	Streets and Roads	Public Works	Fund cost of Drainage Pipe Install	4/5/2022	12/31/2026	\$45,405.00
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	Amount Received Total							
	Amount Paid Total	<u> </u>						\$264,817.67
	Total		<b></b>					\$4,132,614,00
		<u> </u>						\$4,397,431.67

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
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#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press Al.T-Enter to go to a new line in each cell)	
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