



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:**

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Albert	B	Kelly	12/31/2022	mayor@cityofbridgeton.com

Chief Administrative Officer

Kevin		Rabago, Sr.		rabagok@cityofbridgeton.com
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Chief Financial Officer

Mary	Jane	Lake		lakem@cityofbridgeton.com
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Municipal Clerk

Nichole		Almanza		Almanzan@cityofbridgeton.com
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Registered Municipal Accountant

Robert		Marrone		marrone@bowman.cpa
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Edward		Bethea	12/31/2022	betheae@cityofbridgeton.com
Rosemary		DeQuinzio	12/31/2022	DeQuinzlor@cityofbridgeton.com
James	Curtis	Edwards	12/31/2022	edwardsj@cityofbridgeton.com
David		Gonzalez	12/31/2022	gonzalezd@cityofbridgeton.com
Marian		King	12/31/2022	kingm@cityofbridgeton.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	2.846	\$13,756,282.11	56.75%	\$2,038.42
Municipal Library	0.036	\$173,490.57	0.72%	\$25.78
Municipal Open Space			0.00%	\$0.00
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.762	\$3,679,398.00	15.18%	\$545.77
Regional School District			0.00%	\$0.00
County Purposes	1.293	\$6,250,560.59	25.79%	\$926.10
County Library			0.00%	\$0.00
County Board of Health	0.068	\$324,964.76	1.34%	\$48.70
County Open Space	0.012	\$53,829.16	0.22%	\$8.59
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2021 Budget)	5.017	\$24,238,525.19	100.00%	\$3,593.38

Total Taxable Valuation as of	October 1, 2021	<u>\$489,445,356.00</u>
<small>(To be used to calculate the current year tax rate)</small>		
Current Year Average Residential Assessment		<u>\$71,624.00</u>

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
2.846	2.846	0.00%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$13,756,282.11	\$13,929,614.00	1.26%	\$173,331.89

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,038.42	\$2,038.42	0.00%	\$0.00

Current Year 2022 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$13,929,614.00
Municipal Library	ACTUAL	\$187,426.00
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$3,679,398.00
Regional School District		
County Purposes	ESTIMATED	\$6,412,880.00
County Library		
County Board of Health	ESTIMATED	\$342,885.00
County Open Space	ESTIMATED	\$58,214.00
Other County Levies (total)		

Total ESTIMATED amount to be raised by taxes **\$24,610,417.00**

Revenue Anticipated, Excluding Tax Levy	12,725,444.89
Budget Appropriations, before Reserve for Uncollected Taxes	26,283,704.55
Total Non-Municipal Tax Levy	\$10,493,377.00
Amount to be Raised by Taxes - Before RUT	\$24,051,636.66
Reserve for Uncollected Taxes (RUT)	\$558,780.34
Total Amount to be Raised by Taxes	\$24,610,417.00

% of Tax Collections used to Calculate RUT 97.72%

If % used exceeds the actual collection % then
reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2021	24,194,532.67
Total Tax Levy, CY 2021	24,672,232.46
% of Taxes Collected, CY 2021	<u>98.06%</u>

Delinquent Taxes - December 31, 2021 \$137,358.91

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Solid Waste Utility	Utility	Utility	Utility
08	Surplus	22.77%	\$668,483.00	\$2,936,398.00	\$3,604,881.00	\$2,409,081.00			\$831,197.00	\$364,603.00			
08	Local Revenue	-10.08%	(\$1,361,939.27)	\$13,508,939.27	\$12,147,000.00	\$742,000.00			\$9,560,000.00	\$1,845,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,420,168.00	\$4,420,168.00	\$4,420,168.00							
08	Uniform Construction Code Fees	-8.34%	(\$15,913.00)	\$190,913.00	\$175,000.00	\$175,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	22.42%	\$44,845.16	\$200,001.51	\$244,846.67	\$244,846.67							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-16.16%	(\$230,303.78)	\$1,424,728.29	\$1,194,424.51	\$1,194,424.51							
08	Other Special Items	22.91%	\$631,871.00	\$2,758,053.71	\$3,389,924.71	\$3,389,924.71							
15	Receipts from Delinquent Taxes	-16.46%	(\$29,547.33)	\$179,547.33	\$150,000.00	\$150,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.26%	\$173,331.89	\$13,756,282.11	\$13,929,614.00	\$13,929,614.00							
07	Minimum Library Tax	8.03%	\$13,935.43	\$173,490.57	\$187,426.00	\$187,426.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.27%	(\$105,236.90)	\$39,548,521.79	\$39,443,284.89	\$26,842,484.89	\$0.00	\$0.00	\$10,391,197.00	\$2,209,603.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Solid Waste Utility	Utility	Utility	Utility
20	General Government	33.00	9.00	5.62%	\$142,450.50	\$2,532,801.00	\$2,675,251.50	\$2,237,891.50	\$12,360.00		\$300,000.00	\$125,000.00			
21	Land-Use Administration	2.00		11.73%	\$3,500.00	\$29,850.00	\$33,350.00	\$33,350.00							
22	Uniform Construction Code	1.00	5.00	0.53%	\$1,000.00	\$188,050.00	\$189,050.00	\$189,050.00							
23	Insurance			4.47%	\$200,621.00	\$4,487,842.00	\$4,688,463.00	\$4,084,061.00			\$438,268.00	\$166,134.00			
25	Public Safety	116.00	27.00	-0.47%	(\$45,580.41)	\$9,775,797.76	\$9,730,217.35	\$9,678,757.00	\$51,460.35						
26	Public Works	34.00		10.92%	\$466,178.05	\$4,270,871.95	\$4,737,050.00	\$1,331,000.00	\$975,000.00		\$2,056,850.00	\$374,200.00			
27	Health and Human Services			-9.18%	(\$5,650.00)	\$61,550.00	\$55,900.00	\$55,900.00							
28	Parks and Recreation	10.00	8.00	12.31%	\$73,810.00	\$599,770.00	\$673,580.00	\$623,580.00	\$50,000.00						
29	Education (including Library)	6.00	4.00	4.02%	\$13,084.25	\$325,642.00	\$338,726.25	\$322,900.00	\$15,826.25						
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases			-2.52%	(\$202,312.27)	\$8,022,812.27	\$7,820,500.00	\$1,135,000.00			\$6,684,000.00	\$1,500.00			
32	Landfill / Solid Waste Disposal	6.00		1.28%	\$18,794.83	\$1,469,148.33	\$1,487,943.16	\$92,943.16				\$1,395,000.00			
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			3.30%	\$117,890.00	\$3,572,229.00	\$3,690,119.00	\$3,405,119.00			\$220,000.00	\$65,000.00			
37	Judgements			#DIV/0!	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00							
42	Shared Services			1.58%	\$3,960.67	\$249,967.00	\$253,927.67	\$253,927.67							
43	Court and Public Defender	8.00		4.89%	\$21,241.02	\$434,758.98	\$456,000.00	\$456,000.00							
44	Capital			-21.12%	(\$45,868.00)	\$217,188.00	\$171,320.00	\$13,000.00			\$158,320.00				
45	Debt			129.52%	\$970,967.47	\$749,639.15	\$1,720,606.62	\$1,104,078.62			\$533,759.00	\$82,769.00			
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00								
48	Debt - Type I School District			#DIV/0!	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-23.20%	(\$168,828.40)	\$727,608.74	\$558,780.34	\$558,780.34							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	216.00	53.00	4.58%	\$1,727,758.71	\$37,715,526.18	\$39,443,284.89	\$25,644,895.13	\$1,197,589.76	\$0.00	\$0.00	\$10,391,197.00	\$2,209,603.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	611	\$5,932,700.00	1.21%
2 Residential	4,496	\$322,014,500.00	65.79%
3A/3B Farm	6	\$110,900.00	0.02%
4A Commercial	403	\$92,436,200.00	18.89%
4B Industrial	34	\$45,421,300.00	9.28%
4C Apartments	30	\$19,681,400.00	4.02%
5A/5B Railroad	40	\$0.00	0.00%
6A/6B Business Personal Property	1	\$3,848,356.00	0.79%
Total	5,621	\$489,445,356.00	100.00%

Average Ratio (%), Assessed to True Value	85.88%
Equalized Valuation, Taxable Properties	\$569,917,741.03

Total # of property tax appeals filed in 2021	County Tax Board	102.00
	State Tax Court	3.00
Number of 2021 County Tax Board decisions appealed to Tax Court		1.00
Number of pending property tax appeals in State Tax Court		3.00

Amount paid out by municipality for tax appeals in 2021	\$0.00
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Property Tax Assessments - Exempt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	15	\$46,267,300.00	8.33%
15B Other Schools	4	\$2,778,400.00	0.50%
15C Public Property	690	\$369,987,200.00	66.65%
15D Church and Charities	132	\$54,778,700.00	9.87%
15E Cemeteries & Graveyards	4	\$1,023,600.00	0.18%
15F Other Exempt	157	\$80,323,100.00	14.47%
Total	1,002	\$555,158,300.00	100.00%

Percentage of Exempt vs.
Non-Exempt Properties 113.43%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption	13		\$216,500.00	\$10,861.81
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	13	0.00	216,500.00	10,861.81

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	50,823.50	\$45,500.00	\$0.00	\$1,842.75	\$0.00	\$3,480.75
Supervisory Staff (Department Heads & Managers)	17.00		2,143,246.04	\$1,540,329.00	\$0.00	\$246,144.57	\$238,937.30	\$117,835.17
Police Officers (Including Superior Officers)	71.00		7,642,543.09	\$5,001,023.00	\$220,000.00	\$1,662,840.15	\$682,975.11	\$75,704.83
Fire Fighters (Including Superior Officers)	21.00		3,006,303.36	\$1,857,975.00	\$182,500.00	\$617,776.69	\$318,464.78	\$29,586.89
All Other Union Employees not listed above	107.00	11.00	6,210,827.16	\$3,606,078.00	\$520,256.00	\$576,251.26	\$1,192,577.34	\$315,664.55
All Other Non-Union Employees not listed above	0.00	36.00	352,711.74	\$315,767.00	\$0.00	\$12,788.56	\$0.00	\$24,156.18
Totals	216.00	53.00	19,406,454.88	\$12,366,672.00	\$922,756.00	\$3,117,643.99	\$2,432,954.53	\$566,428.37

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	70.00	\$10,346.49	\$724,254.30	67.00	\$9,876.67	\$661,736.89
Parent & Child	20.00	\$19,283.70	\$385,674.00	22.00	\$18,515.05	\$407,331.10
Employee & Spouse (or Partner)	26.00	\$21,608.30	\$561,815.80	25.00	\$21,785.53	\$544,638.25
Family	43.00	\$30,975.40	\$1,331,942.20	49.00	\$30,044.49	\$1,472,180.01
Employee Cost Sharing Contribution (enter as negative -)			(\$570,732.23)			(\$558,038.68)
Subtotal	159.00		\$2,432,954.07	163.00		\$2,527,847.57
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$8,740.06	\$43,700.30	4	\$9,454.44	\$37,817.76
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	4	\$11,719.08	\$46,876.32	4	\$11,211.87	\$44,847.48
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	9.00		\$90,576.62	8.00		\$82,665.24
GRAND TOTAL	168.00		\$2,523,530.69	171.00		\$2,610,512.81

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	156.45	\$49,850.59			X
Police Captain	114.37	\$28,146.39			X
Fire Chief	129.50	\$24,713.84			X
Fire Captain	121.94	\$37,562.10			X
Chief Financial Officer	99.46	\$15,000.00			X
Business Administrator	128.74	\$15,000.00			X
Municipal Clerk	83.56	\$2,370.52	X		
Department Heads					
Municipal Alliance Coordinator	109.80	\$15,000.00	X		
Tax Collector	9.93	\$3,909.68	X		
Tax Assessor	16.85	\$6,945.05	X		
Director of Public Works	6.19	\$3,091.37	X		
Bargaining Union Aligned					
SOA Local 9A	776.83	\$213,462.29	X		
PBA Local 94	850.72	\$228,887.94	X		
Teamsters Local 676	774.06	\$141,969.14	X		
IAFF - BPPFA Local 4822	203.28	\$113,990.48	X		
FMBA Local 252	142.06	\$101,753.46	X		
Cumberland County Council 18 - Supervisory	585.39	\$86,964.64	X		
Cumberland County Council 18 - Rank & File	583.40	\$89,521.87	X		
EMS Local 352	119.88	\$31,381.72	X		
Non- Affiliated	12.54	\$4,906.76		X	
Totals	5024.95	\$1,214,427.84			
Total Funds Reserved as of end of 2021		\$109,706.15			
Total Funds Appropriated in 2022		\$50,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt		Current Year	2023	2024	All Additional Future
					Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
Utility Fund Debt				Bond Anticipation Notes - Principal	\$81,000.00			
Water/Sewer	\$746,000.00	\$746,000.00	\$0.00	Bond Anticipation Notes - Interest	\$1,620.00			
Solid Waste			\$0.00	Bonds - Principal	\$665,000.00	\$770,000.00	\$795,000.00	\$10,420,000.00
			\$0.00	Bonds - Interest	\$398,062.77	\$277,100.00	\$253,625.00	\$1,341,850.00
			\$0.00	Loans & Other Debt - Principal	\$515,875.17	\$432,897.03	\$300,789.82	\$971,569.02
			\$0.00	Loans & Other Debt - Interest	\$58,897.76	\$48,766.53	\$38,820.00	\$61,607.50
			\$0.00	Total	\$1,720,455.70	\$1,528,763.56	\$1,388,234.82	\$12,795,026.52
Municipal Purposes				Total Principal	\$1,261,875.17	\$1,202,897.03	\$1,095,789.82	\$11,391,569.02
Debt Authorized (BNI)	\$82,650.00		\$82,650.00	Total Interest	\$458,580.53	\$325,866.53	\$292,445.00	\$1,403,457.50
Notes Outstanding			\$0.00	% of Total Current Year Budget	4.36%			
Bonds Outstanding	\$12,035,000.00		\$12,035,000.00	Description	Debt Not Listed Above			
Loans and Other Debt	\$161,252.62		\$161,252.62	Total Guarantees - Governmental				
				Total Guarantees - Other				
Total (Current Year)	\$13,024,902.62	\$746,000.00	\$12,278,902.62	Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	<u>27,263</u>			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
Per Capita Gross Debt	<u>\$477.75</u>			Rating	A2			
Per Capita Net Debt	<u>\$450.39</u>			Year of Last Rating	2021			
3 Year Average Property Valuation		<u>\$533,668,286.00</u>		Mark "X" if Municipality has no bond rating				
Net Debt as % of 3 Year Average Property Valuation		<u>2.30%</u>						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	County	Cumberland County	Recreation/Zoo	Public Zoo	Renewed Annually	1/1/2022	12/31/2022	\$30,000.00
Lead	Municipality	Township of Fairfield	Municipal Court	Shared Muncipal Court		1/1/2021	4/30/2025	\$58,560.00
Lead	Municipality	Township of Fairfield	Fire	Fire Official / Fire Inspector	Automatic Renewal Annually	7/16/2013		\$7,001.00
Lead	Municipality	Township of Greenwich	EMS	Emergency Medical Services	Automatic Renewal through	1/1/2022		\$7,752.00
Lead	Municipality	Township of Greenwich	Fire	Fire Official / Fire Inspector	Automatic Renewal Annually	1/18/2012		\$942.00
Lead	Municipality	Township of Hopewell	EMS	Emergency Medical Services	Automatic Renewal through	1/1/2022		\$44,840.00
Lead	Municipality	Township of Stow Creek	EMS	Emergency Medical Services	Automatic Renewal through 2022	1/17/2014	12/31/2022	\$14,800.00
Lead	Municipality	Township of Maurice River	Tax Assessor	Tax Assessor	Renewed Annually	1/1/2022	12/31/2022	
Lead	Municipality	Township of Hopewell	Water/Sewer	Use of Jetter Vac and Operator	Automatic Renewal - Fee City Code	8/16/2018		
Lead	Municipality	Township of Upper Deerfield	Water/Sewer	Use of Jetter Vac and Operator	Automatic Renewal - Fee City Code	8/21/2018		
Lead	Municipality	Township of Upper Deerfield	Water/Sewer	Water Distrib interconnect		12/17/2013		
				for Water Emergencies				
Lead	School District	Bridgeton Board of Education	Parks	Maint of Shared Rec Fields	Ongoing			
Lead	Municipality	Bourough of Shiloh	Fire	Fire Inspections	City receives all inspection revenue	1/1/2020		\$223.00
Lead	County	Cumberland County Office on Aging	Health	Meals on Wheels	Meals for City Senior Population	1/1/2022	12/31/2022	\$5,000.00
Lead	Municipality	Township of Downe	Fire	Fire Official / Fire Inspector	City receives all inspection revenue	1/1/2020		\$2,445.00
Lead	Municipality	Township of Stow Creek	Fire	Fire Official / Fire Inspector	City receives all inspection revenue	1/1/2020		\$2,009.00
Lead	Municipality	Township of Alloway	Fire	Fire Official / Fire Inspector	City receives all inspection revenue	1/1/2020		\$3,898.00
Lead	Municipality	Township of Hopewell	Fire	Fire Official / Fire Inspector	City receives all inspection revenue	1/1/2020		\$4,775.00
Lead	County	Cumberland County	Police/Fire/EMS	Mutual Aid and Assistance		1/1/2018	12/31/2022	
Lead	Municipality	Borough of Elmer	Fire	Mutual Aid and Assistance	Automatic Renewal	12/4/2018		
Recipient	Municipality	Borough of Elmer	Fire	Mutual Aid and Assistance	Automatic Renewal	12/4/2018		
Lead	Municipality	Township of Franklinville	Fire	Mutual Aid and Assistance	Automatic Renewal	12/4/2018		
Recipient	Municipality	Township of Franklinville	Fire	Mutual Aid and Assistance	Automatic Renewal	12/4/2018		
Lead	Municipality	Township of Lawrence	Construction	Conflict Uniform Construction	As needed - fees to City	3/5/2019		
Lead	County	Cumberland County	Health	Code Blue Services		1/1/2022	12/31/2022	\$46,667.67
Recipient	Municipality	Cumberland County Improvement Authority	Solid Waste	Derelict Building Program	Auto Renewal	2/3/2015		
Lead	Municipality	Franklin Township - Forest Grove	Fire	Mutual Aid and Assistance	Auto Renewal	2/26/2019		
Recipient	Municipality	Franklin Township - Forest Grove	Fire	Mutual Aid and Assistance	Auto Renewal	2/26/2019		
Recipient	Authority	Cumberland County Improvement Authority	Solid Waste	Curbside Collection		1/1/2021	12/31/2025	\$4,025,114.00
Recipient	Authority	Cumberland County Improvement Authority	Solid Waste	Roll Off Container Work	\$ 150 per haul	1/1/2021	12/31/2025	
Lead	Authority	Bridgeton Housing Authority	Water/Sewer	Use of Jetter Vac and Operator	Automatic Renewal - Fee City Code	1/16/2020		
Lead	Municipality	Township of Fairfield	Tax Assessor	Tax Assessor	Renewed Annually	9/16/2020		\$20,500.00
Recipient	Authority	Cumberland County Improvement Authority	Capital Project Management	Fire Station	2.5% of the proj cost	9/15/2020	9/15/2025	
Recipient	School District	Bridgeton Board of Education	Police	Crossing Guards	Share cost of Crossing Guards	9/1/2021	6/30/2022	\$37,500.00
	Amount Received Page Total							\$219,412.67
	Amount Paid Page Total							\$4,092,614.00
	Page Total							\$4,312,026.67

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
