

**2022 Municipal Budget Publication
of the City of Bridgeton
County of Cumberland
for the calendar year 2022**

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2022	2021
1. Surplus	2,400,000.00	1,900,000.00
2. Total Miscellaneous Revenues	10,175,444.89	9,661,915.50
3. Receipts from Delinquent Taxes	150,000.00	200,000.00
4. a) Local Tax for Municipal Purposes	13,929,614.00	13,756,282.11
b) Addition to Local District School Tax		
c) Minimum Library Tax	187,426.00	173,490.57
Total Amt to be Raised by Taxes for Sup of Muni Budget	14,117,040.00	13,756,282.11
Total General Revenues	26,842,484.89	25,518,197.61

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	12,863,531.75	12,778,803.26
Other Expenses	8,720,768.18	8,506,867.03
2. Deferred Charges & Other Appropriation	3,582,326.00	3,313,330.00
3. Capital Improvements	13,000.00	115,000.00
4. Debt Service (Include for School Purposes)	1,104,078.62	235,186.15
5. Reserve for Uncollected Taxes	558,780.34	727,608.74
Total General Appropriations	26,842,484.89	25,676,795.18
Total Number of Employees	238	245

Water and Sewer Utility		
Summary of Revenues	Anticipated	
	2022	2021
1. Surplus	831,197.00	786,735.00
2. Total Miscellaneous Revenues	9,560,000.00	9,257,000.00
Total General Revenues	10,391,197.00	10,043,735.00
Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	1,098,500.00	1,042,000.00
Other Expenses	8,380,618.00	8,213,518.00
2. Deferred Charges & Other Appropriation	220,000.00	187,299.00
3. Capital Improvements	158,320.00	102,188.00
4. Debt Service (Include for School Purposes)	533,759.00	498,730.00
Total General Appropriations	10,391,197.00	10,043,735.00
Total Number of Employees	17	18

Solid Waste Utility		
Summary of Revenues	Anticipated	
	2022	2021
1. Surplus	364,603.00	249,663.00
2. Total Miscellaneous Revenues	1,845,000.00	1,730,440.00
Total General Revenues	2,209,603.00	1,980,103.00
Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	258,500.00	246,000.00
Other Expenses	1,803,334.00	1,658,980.00
2. Deferred Charges & Other Appropriation	65,000.00	59,400.00
3. Capital Improvements		
4. Debt Service (Include for School Purposes)	82,769.00	15,723.00
Total General Appropriations	2,209,603.00	1,980,103.00
Total Number of Employees	7	7

Outstanding Debt	General	Water/Sewer	Solid Waste
Interest	2,187,177.09	315,348.19	1,620.00
Principal	12,145,475.82	2,986,279.05	81,000.00
Outstanding Balance	14,332,652.91	3,301,627.24	82,620.00

Notice is hereby given that the Budget and Tax Resolution was approved by the City Council of the City of Bridgeton, County of Cumberland, on April 19, 2022.

A hearing on the budget and tax resolution will be held at the Police and Court Municipal Building in the Municipal Court Room, located at 330 Fayette Street, Bridgeton on May 17, 2022 at 5:30 o'clock p.m. at which time and place objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the City Clerk, at City Hall, Bridgeton, NJ 856-455-3230 ext. 227, during the hours of 8:30 a.m. to 4:15 p.m., Monday through Friday or on the City website at www.cityofbridgeton.com.