

**2023 Municipal Budget Publication**  
**of the City of Bridgeton**  
**County of Cumberland**  
**for the calendar year 2023**

**Revenue and Appropriations Summaries**

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	2,709,081.00	2,409,081.00
2. Total Miscellaneous Revenues	12,070,380.81	10,933,002.90
3. Receipts from Delinquent Taxes	70,000.00	150,000.00
4. a) Local Tax for Municipal Purposes	14,515,951.28	13,929,614.00
b) Addition to Local School District Tax	0.00	0.00
c) Minimum Library Tax	203,110.10	187,426.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	14,719,061.38	14,117,040.00
Total General Revenues	29,568,523.19	27,609,123.90

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	14,293,767.88	12,787,923.61
Other Expenses	8,746,103.91	9,561,002.33
2. Deferred Charges & Other Appropriations	3,717,833.00	3,582,326.00
3. Capital Improvements	791,000.00	15,013.00
4. Debt Service (Include for School Purposes)	1,441,828.58	1,104,078.62
5. Reserve for Uncollected Taxes	577,989.82	558,780.34
Total General Appropriations	29,568,523.19	27,609,123.90
Total Number of Employees	240	238

2023 Dedicated Water/Sewer		Utility Budget	
Summary of Revenues	Anticipated		
	2023	2022	
1. Surplus	784,252.50	831,197.00	
2. Miscellaneous Revenues	10,115,000.00	9,560,000.00	
3. Deficit (General Budget)			
Total Revenues	10,899,252.50	10,391,197.00	
Summary of Appropriations	2023 Budget	Final 2022 Budget	
1. Operating Expenses: Salaries & Wages	1,080,000.00	1,067,500.00	
Other Expenses	8,879,410.00	8,411,618.00	
2. Capital Improvements	208,318.50	158,320.00	
3. Debt Service	499,386.00	533,759.00	
4. Deferred Charges & Other Appropriations	232,138.00	220,000.00	
5. Surplus (General Budget)			
Total Appropriations	10,899,252.50	10,391,197.00	
Total Number of Employees	18	17	

2023 Dedicated Solid Waste		Utility Budget	
Summary of Revenues	Anticipated		
	2023	2022	
1. Surplus	343,093.00	364,603.00	
2. Miscellaneous Revenues	2,000,000.00	1,845,000.00	
3. Deficit (General Budget)			
Total Revenues	2,343,093.00	2,209,603.00	
Summary of Appropriations	2023 Budget	Final 2022 Budget	
1. Operating Expenses: Salaries & Wages	279,000.00	258,500.00	
Other Expenses	1,991,714.00	1,803,334.00	
2. Capital Improvements			
3. Debt Service	0.00	82,769.00	
4. Deferred Charges & Other Appropriations	72,379.00	65,000.00	
5. Surplus (General Budget)			
Total Appropriations	2,343,093.00	2,209,603.00	
Total Number of Employees	6	7	

Balance of Outstanding Debt			
	General	Water/Sewer	Solid Waste
Interest	1,809,151.78	236,989.75	0.00
Principal	11,470,776.80	2,530,879.72	0.00
Outstanding Balance	13,279,928.58	2,767,869.47	0.00

Balance of Outstanding Debt						
		Obligation Lease Revenue Bonds Through CCIA		0		0
Interest		4,496,750.00				
Principal		7,495,000.00				
Outstanding Balance		11,991,750.00		0.00		0.00

Notice is hereby given that the Budget and Tax Resolution was approved by the City Council of the City of Bridgeton, County of Cumberland, on April 18, 2023.

A hearing on the budget and tax resolution will be held at the Police and Court Municipal Building in the Municipal Court Room, located at 330 Fayette Street, Bridgeton on May 16, 2023 at 5:30 o'clock p.m. at which time and place objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the City Clerk, at City Hall, Bridgeton, NJ 856-455-3230 ext. 227, during the hours of 8:30 a.m. to 4:15 p.m., Monday through Friday or on the City website at [www.cityofbridgeton.com](http://www.cityofbridgeton.com).