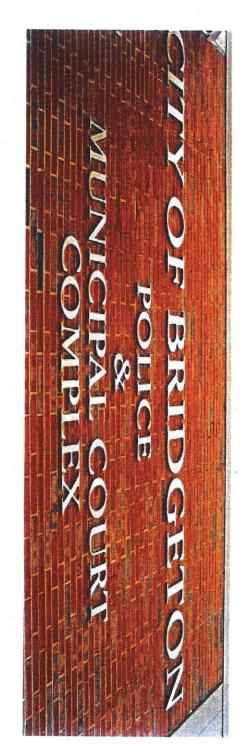
BRIDGETON JOINT MUNICIPAL COURT



2020 ACCOMPLISHMENTS

- HIGHEST TOTAL FILINGS IN VICINAGE 15

 5TH CONSECUTIVE YEAR
- ADDED I NEW CLERK I TO COURT STAFF
- STENGTHENED COURT STAFF MULTI TRAINED
- SUCCESSFULLY TRANSITIONED TO VIRTUAL COURT SESSIONS

2021 GOALS

- CONTINUE STAFF PRINCIPLES OF MUNICIPAL COURT ADMINSTRATION TRAINING
- CONTINUE DESTRUCTION OF RECORDS
- CONTINUE ORGANIZATION OF BASEMENT STORAGE

BRIDGETON JOINT MUNICIPAL COURT

202

FUNDS FOR COURT STAFF SALARIES

- MUNICIPAL COURT JUDGE JASON WITCHER
- CERTIFIED MUNICIPAL COURT ADMINSTRATOR MARIE L. KEITH
- DEPUTY MUNICIPAL COURT ADMINISTRATOR ASHLEY GRANT
- DEPUTY COURT ADMINISTRATOR VACANT
- KEYBOARDING CLERK III CHRISTINE MILETTA
- KEYBOARDING CLERK II BARBARA GLEISSNER
- KEYBOARDING CLERK I- NELLY LEON-HERNANDEZ
- KEYBOARDING CLERK I AMY ANDERSON
- KEYBOARDING CLERK I ERL ROSAL

FUNDS FOR OTHER PROFESSIONAL SERVICES

- SPANISH LANGUAGE INTERPRETER LINDA DEDRICK
- OTHER INTERPRETERS INTERGRITY INTERPRETING, LLC
- CONFLICT/SUBSTITUTE JUDGES
- PROSECUTOR
- CONFLICT/ SUBSTITUTE PROSECUTOR
- PUBLIC DEFENDER
- CONFLICT/SUBSTITUTE PUBLIC DEFENDER

FUNDS FOR PRINTING & BINDING

- CARBONLESS MAILERS (DAILY NOTICES)
- UNIFORM TRAFFIC TICKETS
- SPECIAL FORMS OF COMPLAINTS
- **ENVELOPES**

FUNDS FOR OFFICE SUPPLIES

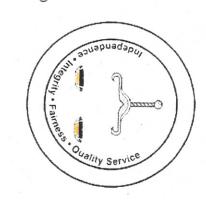
W.B. MASON

FUNDS FOR OTHER EQUIPMENT AND SUPPLIES

- SOUND RECORDING ANNUAL CONTRACT
- ZOOM ANNUAL CONTRACT

FUNDS FOR CONTRACTUAL SERVICES

DE LAGE LANDEN – COPIER/FAX LEASE



2021 Water and Sewer

Employee Development

With the retirement of the two most senior employees in the Water/Sewer Department, it will be challenging to replace that experience while also creating an opportunity to train within the department to better position the utility for years to come

Infrastructure Upgrades

Continue upgrades of older fire hydrants, isolation valves and well redevelopment. Repair sewer manholes that have settled or deteriorated and maintain many miles of sewer mains, including upgrades of sewer stations

Educate Residents

residents be conscious of water conservation and costs associated with leaking toilets and faucets. Provide residents with information on what should NOT be flushed down toilets and drains. Help Continue "FOG" campaign (Fats, Oils, Grease)





Construction & Zoning

In 2020 Construction Office Revenue was \$193,373.00

- o Revenue is based on permits issued for: Building, Electrical, total cost of project) Plumbing, Mechanical and Fire (State fee is also collected based on
- o 1,235,757 cubic feet of new construction occurred in Bridgeton with year of increase) \$14,752,079 cubic feet of new construction in 2019 (3rd straight a value of \$43,305,017.00 in construction costs in 2020 compared to
- oConstruction Office issued: 165 permits for building, 147 permits mechanical, and 113 permits for fire for plumbing, 340 permits for electrical work, 189 permits for
- o Permits ensure a reasonable degree of protection for the health, safety and welfare of our citizens and visitors
- o Zoning Issued 246 zoning permits (20 Dumpster Permits): \$11,250 in fees

Construction & Zoning Goals for 2021

welfare of the community and its residents Building, Electric, Plumbing and Fire codes to ensure the safety and Construction Office goal is to help residents maintain compliance with

to ensure projects are completed in a workmanlike manner To educate residents on the importance of obtaining the necessary permits

educating residents on the proper construction techniques for their safety To complete the necessary inspections in an efficient manner while

upcoming projects such as Shoreline Freezer Expansion, and Cumberland projects including Food Commercialization Center, Wawa Gas & Dairy/DFA expansions Convenience Store, River Grove, downtown Complete Care offices, and To assist developers with permitting and compliance for new construction

Code Enforcement

Accomplishments

Code Updates:

- Adopted the 2015 International Property Maintenance Code
- Adopted and implementing payable summonses for grass and trash under 265-7
- Adopted and enforcing stronger code addressing overflowing dumpsters and clothing donation

Inspections:

- prosecutions in Municipal Court (summonses) In 2019, 2705 Target Area inspections were conducted, resulting in 1387 violations and 303
- Prosecutions in Municipal Court (summonses). In 2020, 3871 Target Area inspections were conducted, resulting in 2,120 violations and 728
- serve the community and to ensure the safety and welfare of the residents Recent updates to the code by City Council have given Code Enforcement the tools to better

Goals

- Continue to enforce the code in such a way that occupants and responsible overgrowth and vehicles. This is being done via payable summonses parties are held accountable for keeping their area free of debris, grass
- Further utilize technology that has been provided to decrease time it takes to document (photographs) and record inspection results.
- Continue with training for each inspector to insure maximum consistency in enforcement within the department
- necessary) Implement "property maintenance" position to ensure remediation when City intervention is necessary due to non-compliance (placement of liens when

Community Development Block Grant-CDBG

2020 Housing Rehab Program Owner-Occupied

Projects Completed

73

\$145,701

Lead Remediation's Completed

2

\$10,300

2020 Demolitions/Clearance

Demolitions

J

\$69,590.28

449-151 N. Pearl St.

429 E. Commerce St.

2020 1st Time LMI Homebuyer Assistance Program

CHDO Down Payment Assistance

|-

\$5,882.31

2020 Sub-Recipient Grants

CDBG Sub-recipients

9

\$50,384.10

Community Development Block Grant Sub-Recipient Range of Activities

Sub Recipients

City of Bridgeton Recreation Department

CHABA

Youth 2 Youth

Teen Library

Cumberland Family Shelter

CATA

PAL (Police Athletic Association)

Revive South Jersey

LAEDA (Latin American Economic Development Assoc.

Range of Activities

riverfront and recreational fields. Recreation for LMI youth, Seniors and the disabled throughout the year within the park,

resources with respect to historic preservation and historically appropriate rehabilitation. Education programs for LMI homeowners providing technical assistance and educational

families as well as seasonal employment opportunities for the youth. Provides mentoring and educational services for youth from a large number of LMI income

programs. Also provide Cultural and social activities for children, tween-teen Provide increased services to youth via art, culture, career counseling and entertainment

Provides homelessness assistance including but not limited to shelter, food, clothing and linen

Empowers and educates farmworkers and other low-wage immigrant workers through implementing strategies to access healthy and affordable food through gardening. leadership development, and improves community health and well being by developing and

community while offering safe and friendly activities for the youth Mentoring program for LMI youth -strengthening the bond between Police and the

Program to assist LMI families achieve housing permanency in the City. Provide support and coaching for families to help them achieve credit worthiness and become loan/application ready to purchase a home within the City.

Entrepreneurship development training programs for the LMI Latino entrepreneurs within the

ECONOMIC DEVELOPEMINT



Wawa (Block 121 Lot 8) \$6 million- Site Preparation completed, store construction to begin summer 2021 – 3 acres available for further development

Amity Heights Renovation- 196 Units to be upgraded

River Grove Affordable Housing Project Completed

Cumberland Dairy/DFA Expansion - Completed Phase I, Phase II to begin 2021

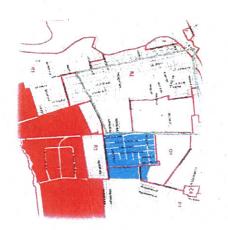
Phoenix Redevelopment Area Block 183 Lot 54 (Phase I)
Developer Tom Kelly to construct 77 townhouse units on
9.56 acre parcel-partnership with Ryan Homes

Shoreline Freezer Expansion- Acquisition of 2-3 parcels to accommodate expansion of cold storage and dry storage-Burlington Rd Industrial Park-2021

Cannabis Industry Development- Wide interest from national companies related to cannabis- Regulating ordinance & tax ordinance drafts underway-2021

Scattered Sites Redevelopment Plan CT 205- residential city-owned dwellings returned to private ownership 2021

Redevelopment - SEG plan (Southeast Gateway Redevelopment) adopted & Port District Redevelopment Plan updated 2021





RECREATION DEPARTMENT **2021 GOALS**

Splash Park Attraction



Sunset Lake



Stoney Point Beach at Sunset Lake

Market Park as a day trip destination, along with the picnic area, golf and zoo

Resurfacing of the splash park- its first major overhaul funded through the Park Bond.

Submit application for Local Recreation Improvement Grant (DCA) –Create Futsal / Resurface Tennis Courts

Fully staff for Public Swimming at Stoney Point Beach Promote Water vessels (i.e. canoe and kayak rentals).

Promote & Scheduled activities for residents, including swim lessons and other entertainment.

Partner with HOF for improvements/renovate houses

RECREATION DEPARTMENT **2021 GOALS**

July 4th Fireworks



July 4th Horse shoe Tournament

Recreation Hill Improvements



Fourth of July fire works celebration, including Horseshoe Tournament and related holiday activities in City Park (within limits of public health guidance)

Installation of new tennis nets/posts/ resurfacing/fencing

accommodate families/events behind "Rec Hill" playground. Create new "pop-up" picnic grove with new tables to

Demolish former dilapidated Babe Ruth Building

Agreements for Youth Baseball, Softball, Basketball & Kickball

Agreements for Adult Baseball, Softball & Basketball

Tax Collector Budget 2021

Submitted by:

Mary Pierce, CTC

Tax Collector

Accomplishments 2020

Goals 2021

- Obtained Final
 Judgment on 2
 foreclosure lists for 26
 properties, which can
 be sold.
- Maintained 97.40 collection rate.



- Education Tax
 Collection courses for 2
 clerks, currently
 attending remotely.
- Offer direct debit/withdrawal for tax and utility payments.
- Complete current foreclosure list with 40 properties.