State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	0601 Bridgeton City - Coเ	unty of Cumberland		▼	Introduced T
Municode:			Filename:	0601_fbi_2023.xlsm	1
		WWW.CITYOFBRIDGETON.C			
	Phone Number:		856-455-3230		
	Mailing Address:		181 EAST COMMER	RCE STREET	
		Municipality:	BRIDGETON	State: NJ Zip:	08302
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
ALBERT	В	KELLY	12/31/2026	MAYOR@CITYOFBRIDGETON.CO	ОМ
	Chief Administr	ative Officer	_		
KEVIN		RABAGO SR.]	RABAGOK@CITYOFBRIDGETON	.COM
	Chief Financial	Officer	-		
TRISHA		McGAHHEY]	MCGAHHEYT@CITYOFBRID	OGETON.COM
	Municipal Clerk		-		
NICHOLE		ALMANZA		ALMANZAN@CITYOFBRIDGETO	N.COM
	Registered Mun	icipal Accountant			_
ROBERT		MARRONE		RMARRONE@BOWMAN.CPA	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
EDWARD		BETHEA	12/31/2026	BEATHEAE@CITYOFBRIDGETON	I.COM
ROSEMARY		DeQUINZIO	12/31/2026	DEQUINZIOR@CITYOFBRIDGET	ON.COM
JAMES	CURTIS	EDWARDS	12/31/2026	EDWARDSJ@CITYOFBRIDGETOI	N.COM
DAVID		GONZALEZ	12/31/2026	GONZALEZD@CITYOFBRIDGETC	
MARIAN		KING	12/31/2026	KINGM@CITYOFBRIDGETON.CC	DM

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rtv taxes		Current Year 2023 Budget				
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy		
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact					
Municipal Purpose Tax	2.846	\$13,929,614.00	56.60%	\$2,045.73	Municipal Purpose Tax	ACTUAL	\$14,515,951.2		
Municipal Library	0.039	\$187,426.00	0.76%	\$28.03	Municipal Library	ACTUAL	\$203,110.1		
Municipal Open Space		,	0.00%	\$0.00	Municipal Open Space		•		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture				
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)				
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)				
Local School District	0.752	\$3,679,584.00	14.95%	\$540.55	Local School District	ESTIMATED	\$3,771,573.6		
Regional School District			0.00%	\$0.00	Regional School District				
County Purposes	1.308	\$6,414,090.64	26.06%	\$940.20	County Purposes	ESTIMATED	\$6,559,744.8		
County Library			0.00%	\$0.00	County Library				
County Board of Health	0.071	\$343,431.53	1.40%	\$51.04	County Board of Health	ESTIMATED	\$352,017.3		
County Open Space	0.012	\$58,253.24	0.24%	\$8.63	County Open Space	ESTIMATED	\$59,709.5		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)				
Total (Calendar Year 2022 Budget) Total Taxable Valuation as of	5.028 October 1, 2022	\$24,612,399.41 \$490,492,740.00	100.00%	6 \$3,614.18	Total ESTIMATED amount to be raised by Revenue Anticipated, Excluding Tax Lev	y	\$25,462,106.72 14,849,461.81		
(To be used to calculate the current year tax rat					Budget Appropriations, before Reserve for	or Uncollected Taxes	28,990,533.37		
Current Year Average Residential Ass	sessment	\$71,881.05			Total Non-Municipal Tax Levy		\$10,743,045.34		
	·				Amount to be Raised by Taxes - Before R	RUT	\$24,884,116.9		
	Prior Y	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$577,989.82		
					Total Amount to be Raised by Taxes		\$25,462,106.72		
	Comparico	n - Municipal Purpose	c Toy Poto				+,,		
	Prior Year 2.846	Current Year 2.959	% Change (+/-)]	% of Tax Collections used to Calculate R	UT =	97.739		
	2.0.0	2.505	2.5570		If % used exceeds the actual collection %	then			
	Compariso	n - Municipal Purpose	s Tay Levy		reference the statutory exception used				
			_	d	reference the statutory exception used				
		Current Year	% Change (+/-)	\$ Change (+/-)		T 7			
	\$13,929,614.00	\$14,515,951.28	4.21%	\$586,337.28	Tax Collections - ACTUAL as of Prior		2 4 200 #20 2		
	~				Total Tax Revenue, Collections CY 2022	· _	24,209,538.2		
		t on Avg. Residential					24,661,145.1		
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022	=	98.17		
	\$2,045.73	\$2,127.29	3.99%	\$81.56					
					Delinquent Taxes - December 31, 2022		\$102,152.79		
					1				

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER/SEWER Utility	SOLID WASTE Utility	Utility	Utility	Utility
08	Surplus	6.42%	\$231,545.50	3,604,881.00	\$3,836,426.50	2,709,081.00			784,252.50	343,093.00			
08	Local Revenue	-15.63%	(\$2,396,262.30)	15,333,262.30	\$12,937,000.00	822,000.00			10,115,000.00	2,000,000.00			
09	State Aid (without offsetting appropriation)	5.91%	\$261,127.14	4,420,168.00	\$4,681,295.14	4,681,295.14							
08	Uniform Construction Code Fees	-28.48%	(\$99,549.80)	349,549.80	\$250,000.00	250,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-44.89%	(\$131,005.21)	291,851.69	\$160,846.48	160,846.48							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-23.35%	(\$426,901.23)	1,828,563.52	\$1,401,662.29	1,401,662.29							
08	Other Special Items	16.02%	\$656,536.53	4,098,040.37	\$4,754,576.90	4,754,576.90							
15	Receipts from Delinquent Taxes	-66.63%	(\$139,740.55)	209,740.55	\$70,000.00	70,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	4.21%	\$586,337.28	13,929,614.00	\$14,515,951.28	14,515,951.28							
07	Minimum Library Tax	8.37%	\$15,684.10	187,426.00	\$203,110.10	203,110.10							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	_	\$0.00	_	_					_	
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.26%	(\$1,442,228.54)	\$44,253,097.23	\$42,810,868.69	\$29,568,523.19	\$0.00	\$0.00	\$10,899,252.50	\$2,343,093.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

UBER	FRIENDLY BUDGET SEC	HON - A	TINOTK	IATIONS SU	WIWIAKI (ALL	OF EKATING F	UNDS)				1			10-		
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER/SEWER Utility	SOLID WASTE Utility	Utility	Utility	Utility
20	General Government	35.00		88.75%	\$1,511,218.38	1,702,876.30	\$3,214,094.68	2,387,640.00	301,454.68			\$325,000.00	200,000.00			
21	Land-Use Administration	2.00	0.00	9.74%	\$2,778.75	28,521.25	\$31,300.00	31,300.00								
22	Uniform Construction Code	1.00	5.00	11.72%	\$19,815.00	169,050.00	\$188,865.00	188,865.00								
23	Insurance			9.47%	\$436,338.58	4,607,943.42	\$5,044,282.00	4,404,915.00				\$481,460.00	\$157,907.00			
25	Public Safety	123.00	29.00	11.83%	\$1,135,622.76	9,601,972.22	\$10,737,594.98	10,570,050.00	167,544.98							
26	Public Works	44.00	1.00	-23.87%	(\$1,285,968.20)	5,386,518.20	\$4,100,550.00	1,414,500.00	-			\$2,252,450.00	\$433,600.00			
27	Health and Human Services	1.00		14.14%	\$29,285.17	207,141.50	\$236,426.67	236,426.67								
28	Parks and Recreation	12.00	1.00	22.16%	\$145,080.00	654,580.00	\$799,660.00	709,660.00	90,000.00							
29	Education (including Library)	4.00	4.00	-12.32%	(\$43,553.90)	353,433.25	\$309,879.35	294,053.10	15,826.25							
30	Unclassified			71.43%	\$50,000.00	70,000.00	\$120,000.00	120,000.00								
31	Utilities and Bulk Purchases			9.93%	\$741,962.82	7,470,037.18	\$8,212,000.00	1,300,000.00				\$6,900,500.00	\$11,500.00			
32	Landfill / Solid Waste Disposal			-46.79%	(\$1,338,210.22)	2,859,918.85	\$1,521,708.63		54,001.63				\$1,467,707.00			
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			8.48%	\$312,938.00	3,690,119.00	\$4,003,057.00	3,698,540.00				232,138.00	72,379.00			
37	Judgements			0.00%	\$0.00	162,500.00	\$162,500.00	162,500.00								
42	Shared Services			-56.03%	(\$216,500.19)	386,427.67	\$169,927.48	169,927.48								
43	Court and Public Defender	9.00	0.00	8.45%	\$34,334.90	406,165.10	\$440,500.00	440,500.00	-			****	***			
44	Capital			476.53%	\$825,985.50	173,333.00	\$999,318.50	791,000.00				208,318.50	\$0.00			
45	Debt			12.82%	\$220,607.96	1,720,606.62	\$1,941,214.58	1,441,828.58				499,386.00	\$0.00			
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	555 000 02								
50	Reserve for Uncollected Taxes			3.44%	\$19,209.48	558,780.34	\$577,989.82	577,989.82								
55	Surplus General Budget	221.00	10.00	#DIV/0!	\$0.00	\$0.00	\$0.00	#20.020.505.55	# can nag 7 :	40.00	ф	#10.000. 25 2.50	#2.242.002.00	40.00	40.00	***
	Total	231.00	40.00	6.47%	\$2,600,944.79	\$40,209,923.90	\$42,810,868.69	\$28,939,695.65	\$628,827.54	\$0.00	\$0.00	\$10,899,252.50	\$2,343,093.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Future V.	Serman Se	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Utility Operating Surplus	\$500,000.00	Use of \$ 500,000 in Water/Sewer Utility Surplus
X				Sale of Surplus Property	\$807,030.00	Sale of Surplus Property owned by the City
X				Reserve for School Tax Overpayment	\$107,900.00	Use of funds from an 1x overpayment
X				American Rescue Plan Funds	\$876,989.00	Use of remaining American Rescue Plan funds to replace lost revenue from prior years
X				Municipal Relief State Funding Aid 2022	\$230,573.14	Additional State Aid received in 2022 for 2023 budget, State expected not to renew
		X		Animal Shelter Services	\$30,000.00	Continuous increase in cost to provide animal shelter services - Est based on 23' increase
		X		Public Employee Retirement Employer Contribution	\$275,000.00	Increase in the employer share of the Public Employees Retirement Trust - Est based on 23' increase
		X		Insurance - General Liability	\$135,000.00	Increase in the General Liability Insurance Rates - Est based on 23' increase
		X		Sewerage Authority	\$131,000.00	CCUA annual increase of 2%
		X		Union Contractual Increases	\$800,000.00	Annual contractual increases for Union/Individual Contracts
		X		Leased Vehicles for Police Department	\$75,000.00	Est for additional leased patrol vehicles
			X	Judgement/Lawsuits	\$207,500.00	RCT & Pro-Cap Settlements final payments in 2023 budget

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	oerties (October 1, 2022 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	598	\$6,060,700.00	1.24%	15A Public Schools	15	\$46,267,300.00	8.33%
2 Residential	4,495	\$323,098,300.00	65.87%	15B Other Schools	4	\$2,778,400.00	0.50%
3A/3B Farm	1	\$113,700.00	0.02%	15C Public Property	689	\$370,146,400.00	66.66%
4A Commercial	403	\$91,064,600.00	18.57%	15D Church and Charities	125	\$54,848,000.00	9.88%
4B Industrial	33	\$46,724,600.00	9.53%	15E Cemeteries & Graveyards	4	\$1,023,600.00	0.18%
4C Apartments	30	\$19,681,400.00	4.01%	15F Other Exempt	154	\$80,243,100.00	14.45%
5A/5B Railroad	40	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$3,749,440.00	0.76%				
Total	5,601	\$490,492,740.00	100.00%	Total	991	\$555,306,800.00	100.00%
	•						
Average Ratio (%), Assessed to True	Value	80.20%					
Equalized Valuation, Taxable Propert	ies	\$611,586,957.61		Percentage of Exempt vs.			
<u> </u>				Non-Exempt Properties	113.21%		
Total # of property tax appeals fi	led in 2022	County Tax Board	11.00				
		State Tax Court	3.00				
Number of 2022 County Tax Board do	ecisions appealed to T	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		0.00				
Amount paid out by municipality for t	ax appeals in 2022		\$0.00				

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
	,	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	14	\$0.00	\$321,000.00	\$16,139.88
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	14	0.00	321,000.00	16,139.88

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									zong rerm	Tux Exemptions									
Prior Budget Yes	ar's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILO	T) - Long Term Ta	ax Exemptions	Prior Budget Ye	ear's Payments in Lie	eu of Tax (PILOT)	- Long Term Ta	x Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)	PII OT Billing	Accessed Value	2022 Total Tax Rate	Name			Accessed Value	2022 Total Tax Rate	Name		PII OT Billing	Accessed Value	2022 Total Tax Rate	Name		PII OT Billing	Accessed Value	2022 Total Tax Rate
Bridgeton Senior Housing	Aff. Housing	\$94.133.60			TValle	for data chary)	TILOT Billing	7133C33CU Varue	ZOZZ TOWN TWA KANC	rvanic	Tor data chiry)	TILOT DINING	7133C33CG Value	ZOZZ TOMI TAX KMC	Hanc	Tor data chiry)	TILOT Billing	7133C33CU VIIIUC	ZOZZ TOMI TAX RAIC
Hope VI	Aff. Housing	\$70,553.00																	+
Bridgeton Apartments Urban Rem		\$81.147.00														+			+
CA Villas	Aff. Housing	\$59,131.00																	+
NIA Amity Heights	Aff. Housing	\$235,101.00	\$6,500,000.00																
Bridgeton Redevelopment Oalich		\$26,762.26																	
Cumberland Empowerment UR	Aff. Housing	\$13,297,95	\$6.805.000.00	\$341,406,85												1			
Ardagh	Comm./Indust.	\$26,053.08	\$863,600,00													1			
UEZ 5 Year	Other	\$4,522.08	\$298,200,00													1			
Community Healthcare	Other	\$18,462.00	\$649,400,00																
Tri-County Comm Action Agency	Other	\$12,838.00	\$451,100.00																
Kintock	Other	\$286,863,84	\$8,328,700,00																
													·						
Total Long Term Exemptions -	Column Total	928,864.81	74,535,200.00	3,278,714.23	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X														Total Long Term Exempti	ons - GRAND TOTAL	\$928,864.81	\$74,535,200.00	\$3,278,714.23
		0							CI.	eet UFR-6	- U						1		Sheet UFR-6C

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	-	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	70,929.50	\$63,500.00	\$0.00	\$2,571.75	\$0.00	\$4,857.75
Supervisory Staff (Department Heads & Managers)	14.00	0.00	1,778,419.39	\$1,300,000.00	\$0.00	\$222,430.00	\$156,539.39	\$99,450.00
Police Officers (Including Superior Officers)	71.00	0.00	8,711,830.75	\$5,554,000.00	\$252,000.00	\$2,027,765.40	\$793,878.35	\$84,187.00
Fire Fighters (Including Superior Officers)	21.00	0.00	3,423,142.59	\$2,000,000.00	\$423,000.00	\$730,200.00	\$234,809.09	\$35,133.50
All Other Union Employees not listed above	125.00	2.00	1,583,907.66		\$173,000.00	\$0.00	\$1,397,673.16	\$13,234.50
All Other Non-Union Employees not listed above	0.00	25.00	200,786.34	\$179,755.00	\$0.00	\$7,280.08	\$0.00	\$13,751.26
Totals	231.00	33.00	15,769,016.24	\$9,097,255.00	\$848,000.00	\$2,990,247.23	\$2,582,900.00	\$250,614.01

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C	Current Year		D.:	D-:	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(1. 1. 1.)	1 3		()	(
Single Coverage	69.00	\$12,493.93	\$862,081.44	70.00	\$10,346.49	\$724,254.30
Parent & Child	18.00	\$24,254.76	\$436,585.68	20.00	\$19,283.70	\$385,674.00
Employee & Spouse (or Partner)	24.00	\$26,933.15	\$646,395.48	26.00	\$21,608.30	\$561,815.80
Family	39.00	\$36,933.45	\$1,440,404.40	43.00	\$30,975.40	\$1,331,942.20
Employee Cost Sharing Contribution (enter as negative -)			(\$683,781.93)			(\$570,732.23)
Subtotal	150.00		\$2,701,685.07	159.00		\$2,432,954.07
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$9,086.43	\$63,605.04	5	\$8,740.06	\$43,700.30
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	3	\$8,933.04	\$26,799.12	4	\$11,719.08	\$46,876.32
Family			\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	10.00		\$90,404.16	9.00		\$90,576.62
GRAND TOTAL	160.00		\$2,792,089.23	168.00		\$2,523,530.69

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)										
	Gross Days of	Dellas Valva of Commonated	Approved	Lacal	Individual					
Organization/Individuals Eligible for Penefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor	Local Ordinance	Employment Agreement					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Police Chief	189.03	\$22,604.33			Х					
Police Captain	199.31	\$21,970.90			X					
Fire Chief	234.00	\$24,228.15			X					
Fire Captain	355.96	\$36,003.00			X					
EMS Deputy Chief	62.22	\$12,509.55			X					
Chief Financial Officer	23.93	\$9,202.21			X					
Business Administrator	267.47	\$15,000.00			X					
Municipal Clerk	26.99	\$7,660.61	Х							
Solitor	35.79	\$14,460.51			Х					
	327.0	Ţ: i, igolo i								
Department Heads										
Municipal Alliance Coordinator	229.07	\$15,000.00	Х							
Tax Collector	23.43	\$9,225.72	Х							
Tax Assessor	46.52	\$16,265.95	Х							
Director of Public Works	109.75	\$19,086.54	Х							
Bargaining Union Aligned										
SOA Local 9A	1382.83	\$243,154.37	Х							
PBA Local 94	795.65	\$262,142.57	Х							
Teamsters Local 676	900.74	\$109,511.62	Х							
IAFF - BPFFA Local 4822	772.06	\$126,582.20	Х							
FMBA Local 252	454.51	\$73,913.02	Х							
Cumberland County Council 18 - Supervisory	418.15	\$73,485.22	Х							
Cumberland County Council 18 - Rank & File	1150.39	\$135,959.28	Х							
EMS Local 352	278.12	\$63,865.10	Х							
Non- Affiliated	118.75	\$12,019.84		Х						
Totals	8074.67	\$1,323,850.69								
		AFF 10 1 00								
Total Funds Reserved	as of end of 2022 propriated in 2023									
i otal runus App	i oprialeu III 2023	\$50,000.00								

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt			\$0.00	Utility Fund - Principal	\$442,120.31	\$360,789.82	\$303,516.51	\$1,369,453.08
Regional School Debt			\$0.00	Utility Fund - Interest	\$62,264.75	\$51,170.00	\$31,695.00	\$81,310.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
WATER/SEWER	\$2,589,879.72	\$2,589,879.72		Bonds - Principal	\$715,000.00	\$735,000.00	\$750,000.00	\$9,220,000.00
SOLID WASTE	\$50,000.00	\$50,000.00	·	Bonds - Interest	\$263,025.00	\$241,275.00	\$219,000.00	\$1,085,275.00
			\$0.00	Loans & Other Debt - Principal	\$50,776.80	\$0.00	\$0.00	\$0.00
			\$0.00	Loans & Other Debt - Interest	\$576.78	\$0.00	\$0.00	\$0.00
			\$0.00					_
				Total	\$1,533,763.64	\$1,388,234.82	\$1,304,211.51	\$11,756,038.08
Municipal Purposes								
Debt Authorized (BNI)	\$282,472.68		\$282,472.68	Total Principal	\$1,207,897.11	\$1,095,789.82	\$1,053,516.51	\$10,589,453.08
Notes Outstanding			\$0.00	Total Interest	\$325,866.53	\$292,445.00	\$250,695.00	\$1,166,585.00
Bonds Outstanding	\$11,420,000.00	\$0.00	\$11,420,000.00	% of Total Current Year Budget	3.58%			
Loans and Other Debt	\$50,776.78	\$0.00	\$50,776.78					
	-			Description		Debt Not List	ed Above	
Total (Current Year)	\$14,393,129.18	\$2,639,879.72	\$11,753,249.46	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	27,263			Total Other	\$412,450.00	\$411,650.00	\$415,650.00	\$10,752,000.00
<u> </u>						-	-	
Per Capita Gross Debt	\$527.94			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$431.11			Rating	A2			
_				Year of Last Rating	2021			
3 Year Average Property Valuation		\$560,150,278.33						
	=			 Mark ''X'' if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Prop	erty Valuation	2.10%			8			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

· ,			1		1			1
Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
	Agency Type	Agency Floviding Services 10/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	Eliu Date	Received/Paid
Agency Lead	Municipality	Township of Fairfield	Municipal Court	Court and Public Defender	Shared Municipal Court	1/1/2021	4/30/2025	\$59,731.20
	School District	Bridgeton Board of Education	Police	Crossing Guard	Crossing Guards Shared Cost	9/1/2022	6/30/2023	\$37,500.00
	Municipality	Township of Greenwich	EMS	EMS / Dispatch	Emergency Medical Services	1/1/2022	On-Going	\$7,907.00
	Municipality	Township of Hopewell	EMS	EMS / Dispatch	Emergency Medical Services Emergency Medical Services	1/1/2022	On-Going	\$45,736.00
	Municipality	Township of Hopewen Township of Stow Creek	EMS	EMS / Dispatch	Emergency Medical Services Emergency Medical Services	1/1/2022	On-Going	\$15,096.00
	Municipality	Shiloh Borough	EMS	EMS / Dispatch	Emergency Medical Services Emergency Medical Services	1/1/2014	On-Going	TBD on need
Leau	withincipanty	Silion Bolough	EMS	EWS / Dispatch	Capital Project Management 2.5% of	1/1/2000	Oil-Goilig	1BD on need
Recipient	Authority	Cumberland County Improvement Authority	Capital Project Management	Fire		9/15/2020	9/15/2025	TBD on project
	Municipality	Township of Fairfield	Fire	Fire	project costs Fire Official / Fire Inspector	7/16/2013	On-Going	TBD on inspections
	Municipality	Township of Francial Township of Greenwich	Fire	Fire	Fire Official / Fire Inspector	1/18/2012	On-Going	TBD on inspections
	Municipality	Bourough of Shiloh	Fire	Fire	Fire Inspections/City receives all	1/1/2022	<u> </u>	
Lead	withincipanty	Bourough of Shilon	riie	riie		1/1/2022	On-Going	TBD on inspections
Load	Maniainalita	Township of Downs	Eine	Eine	Fire Inspections/City receives all	1/1/2022	O C-:	TDD :
Lead	Municipality	Township of Downe	Fire	Fire	inspection revenue	1/1/2022	On-Going	TBD on inspections
T 3	N 1.,	T 1: 66, G 1	E.	E.	Fire Inspections/City receives all	1/1/2022	0 0 :	TED :
Lead	Municipality	Township of Stow Creek	Fire	Fire	inspection revenue	1/1/2022	On-Going	TBD on inspections
T 3	N 1.,	T 1: CAII	E.	E.	Fire Inspections/City receives all	1/1/2022	0 0 :	TED :
Lead	Municipality	Township of Alloway	Fire	Fire	inspection revenue	1/1/2022	On-Going	TBD on inspections
	N. G	T 1 1 CIT 11	г.	г.	Fire Inspections/City receives all	1/1/0000	0 0 :	TTD D
	Municipality	Townhship of Hopewell	Fire	Fire	inspection revenue	1/1/2022		TBD on inspections
	Municipality	Borough of Elmer	Fire	Fire	1st Responders Mutual Aid & Assist	12/4/2018	On-Going	\$0.00
	Municipality	Borough of Elmer	Fire	Fire	1st Responders Mutual Aid & Assist	12/4/2018	On-Going	\$0.00
	Municipality	Township of Franklinville	Fire	Fire	1st Responders Mutual Aid & Assist	12/4/2018	On-Going	\$0.00
	Municipality	Township of Franklinville	Fire	Fire	1st Responders Mutual Aid & Assist	12/4/2018	On-Going	\$0.00
	Municipality	Franklin Township - Forest Grove	Fire	Fire	1st Responders Mutual Aid & Assist	2/26/2019	On-Going	\$0.00
	Municipality	Franklin Township - Forest Grove	Fire	Fire	1st Responders Mutual Aid & Assist	2/26/2019	On-Going	\$0.00
	County	7 8 8	Health	Health and Human Services	Meals on Wheels	1/1/2023	12/31/2023	\$5,000.00
	County	Cumberland County	Health	Health and Human Services	Code Blue Services	1/1/2023	12/31/2023	\$16,666.67
	School District	Bridgeton Board of Education	Parks	Parks and Recreation	Maint of Shared Rec Fields		On-Going	\$0.00
	County	Cumberland County	Recreation/Zoo	Parks and Recreation	Public Zoo	1/1/2022	On-Going	\$30,000.00
Recipient	School District	Bridgeton Board of Education	Parks/Recreation	Parks and Recreation	Funds to support maintenance of facilities	9/14/2021	9/14/2022	\$40,000.00
					1st Responders Mutual Aid & Assistance			
	County	Cumberland County	Police/Fire/EMS	Police/Fire/EMS	for County	1/1/2018	On-Going	\$0.00
	Municipality	Township of Maurice River	Tax Assessor	Tax Collection / Assessment	Tax Assessor	1/1/2023	12/31/2023	\$16,728.00
	Municipality	Townhip of Fairfield	Tax Assessor	Tax Collection / Assessment	Tax Assessor	9/16/2020	On-Going	\$15,648.28
Lead	Municipality	Township of Lawrence	Construction	Uniform Construction Code	Conflict UCC as needed - Fees to City	3/5/2019	On-Going	TBD on need
	Amount Received Page Total							\$182,513.15
	Amount Paid Page Total							\$107,500.00
	Page Total							\$290,013.15

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

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Lead or Recipient	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency								
	Municipality	Cumberland County Improvement Authority	Solid Waste	Landfill / Solid Waste Disposal	Derelict Building Program, auto-renewed	1/1/2015	On-Going	\$0.00
Recipient	Authority	Cumberland County Improvement Authority	Solid Waste		Curbside Collection Trash/Recyables	1/1/2021	12/31/2025	\$805,707.00
Recipient	Authority	Cumberland County Improvement Authority	Solid Waste	Landfill / Solid Waste Disposal	Roll Off Containter Work - \$150/haul	1/1/2021	12/31/2025	TBD on need
					Use of Jetter Vac & Operator -			
	Municipality	Township of Hopewell	Water/Sewer	Sewer Utility	Fee Based	8/16/2018	On-Going	Fee Based on Usage
Lead	Municipality	Townhip of Upper Deerfield	Water/Sewer	Sewer Utility	Use of Jetter Vac & Op - Fee Based	8/21/2018	On-Going	Fee Based on Usage
					Use of Jetter Vac & Operator -			
Lead	Authority	Bridgeton Housing Authority	Water/Sewer	Sewer Utility	Fee Based	1/16/2020	On-Going	Fee Based on Usage
	-				Emergencies Water Distrib Interconnect -			
Lead	Municipality	Townhip of Upper Deerfield	Water/Sewer	Water Utility	Fee Based	12/17/2013	On-Going	Fee Based on Usage
	, ,	* **		Ţ			Ü	<u> </u>
	Amount Received Total							\$182,513.15
	Amount Paid Total							\$913,207.00
	Total							\$1,095,720.15
<u>U</u>	l	II.	II	11		l	1	\$1,000,000

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	