

### Infrastructure Upgrades









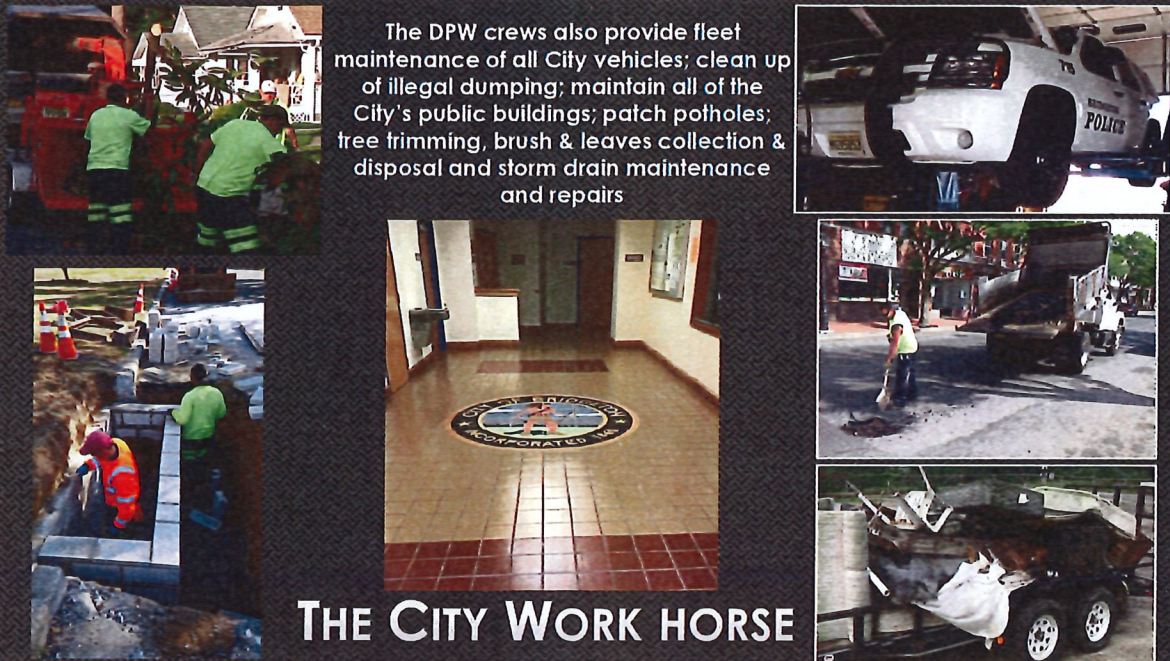
Public Works

**THE CITY WORK HORSE**


The DPW crews provide maintenance of street signs; downtown, riverfront and fountain repairs and maintenance; grounds, park and ballfield maintenance; park equipment repairs; playground maintenance; snow plowing and abandoned property maintenance.



The DPW crews also provide fleet maintenance of all City vehicles; clean up of illegal dumping; maintain all of the City's public buildings; patch potholes; tree trimming, brush & leaves collection & disposal and storm drain maintenance and repairs



**THE CITY WORK HORSE**



**THE CITY WORK HORSE**





2018 Capital Purchases at work throughout the City



Infield Groomer



2018 Capital Purchase at work in the City Park



## PUBLIC WORKS ACCOMPLISHMENTS



CAPPING off the LANDFILL was a monumental task that will soon encompass walking paths, recreational areas and other possibilities within the City Park

## PUBLIC WORKS GOALS IN 2019



Council has awarded bid contracts for the long anticipated renovations of the DPW Main office as well as a million dollar renovation of the City Hall Annex to bring them both into public buildings use compliance.



## PUBLIC WORKS CONTINUED GOALS



### DOWNTOWN TREE REMOVALS & SIDEWALK REPAIRS

New sidewalks will be done in phases throughout the downtown area that will include new exposed aggregate concrete sidewalks, new electric, refurbished light posts and different types of trees, etc. through the D.O.T Grant – Discretionary Aid Application

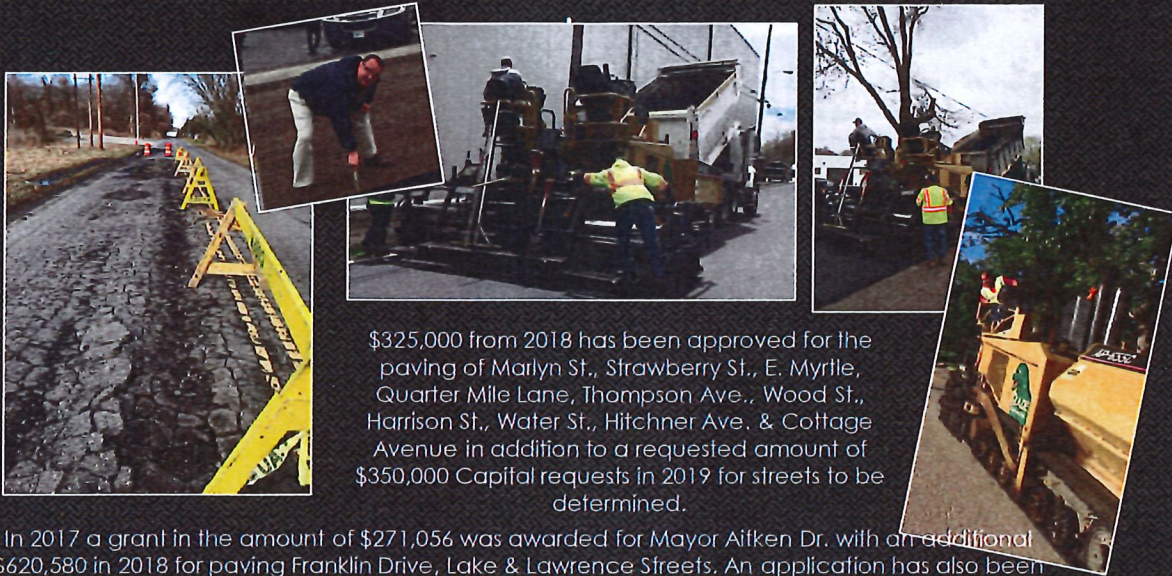
## DEPARTMENT OF PUBLIC WORKS

### 2019 CAPITAL REQUESTS

- ❖ \$350,000 for the continued Road program
- ❖ \$110,000 for purchases of a pick up and a dump truck to add to the Streets & Roads fleet
- ❖ \$70,000 for a mowing tractor to replace our antique from 1994
- ❖ \$40,000 for the Sunset Lake paving
- ❖ \$60,000 for Radios & Communications to be FCC compliant



## The City was the recipient of it's largest ever D.O.T. Grant for repaving projects



\$325,000 from 2018 has been approved for the paving of Marilyn St., Strawberry St., E. Myrtle, Quarter Mile Lane, Thompson Ave., Wood St., Harrison St., Water St., Hitchner Ave. & Cottage Avenue in addition to a requested amount of \$350,000 Capital requests in 2019 for streets to be determined.

In 2017 a grant in the amount of \$271,056 was awarded for Mayor Aitken Dr. with an additional \$620,580 in 2018 for paving Franklin Drive, Lake & Lawrence Streets. An application has also been submitted to the D.O.T. in 2019 for the reconstruction of Spruce and S. Pine Streets.

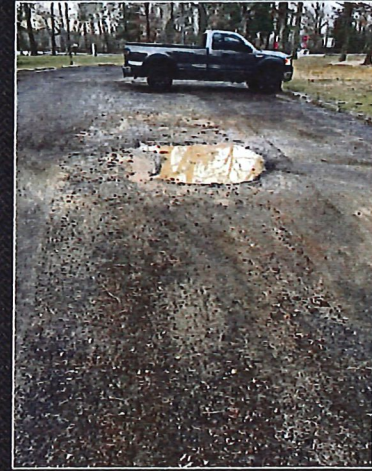
## Purchase of a Mowing Tractor



This estimated \$70,000.00 mowing tractor is an example of a much needed replacement to our 1995 New Holland tractor currently being used to cut City lots, park areas and abandoned properties throughout the City.



## Sunset Lake Repaving



This \$40,000.00 paving project is long overdue and is the beginning of an important revitalization of Sunset Lake in the City Park for the City resident's recreational use.

## Radio Communications



\$60,000 has been estimated to replace the radio communications system to enable Public Works and Water & Sewer supervisors and employees to be able to communicate more effectively while bringing us into FCC compliance.







# DEPARTMENT OF PUBLIC WORKS


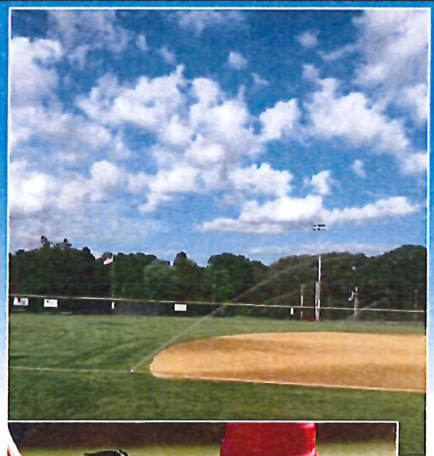
*2 MAJOR PUBLIC BUILDING CONTRACTS HAVE BEEN  
BID OUT AND AWARDED ALREADY IN 2019*







**The  
Bridgeton  
Invitational  
Tournament  
welcomes  
baseball  
teams back  
for the 47<sup>th</sup>  
year in 2019!**



**The Public Works staff takes pride in this annual event and strives to provide a top notch event!**





## City of Bridgeton Fire Dept. 2018 Accomplishments



- Replacement Engine – In Service (Sale of Rescue Truck)
- Remounted Ambulance- In Service (2017 Capital Budget)
- 2012 Ambulance- Being Remounted (2018 Capital Budget)
- South End Parking Lot- Fence Complete
- Ladder 705 Aerial – Major Repairs
- Hydrant Maintenance Program
- Additional Shared Services- Fire Prevention
  - Hopewell / Stow Creek / Downe / Alloway Townships added



## Budget Overview



### Training

- Software to provide on-duty fire and ems training to personnel, avoiding overtime
- Props to be built to facilitate practical training. (materials only, staff constructed)
- Specialized training programs (recent Cooper Hospital partnership, free training)

### Maintenance- Required maintenance/testing

- Hose/Pump/Ladder Testing
- Fleet Maintenance
- SCBA Testing/Certification

### Turnout Gear

- NFPA dictates life of safety equipment/turnout gear
- \*JIF grant- Bailout Systems*
- Capital has not been needed due to departmental replacement program in place
- Regular rotation avoids long term capital cost

### Clothing/Uniforms

- Contractual/Firefighters require specialized material for their uniforms

### Buildings- Old, outdated buildings pressed into modern use. Costly to maintain.

Fire Headquarters-	Built in 1898
	Apparatus bays added 1975
Training/Fire Prevention-	Built in 1877 (former Water Dept.)

## City of Bridgeton Fire Dept. Budget 2019



### 2018

Total Fire Calls-	1,239 (+6%)
Total EMS Calls-	5,317 (+6%)
Fire Code Inspections-	825
Fire Code Re-inspections-	234
Smoke Detectors Installed/Distributed-	330 Educational Programs- 59
Revenue- EMS Division	\$1,006,910 (+9.65%)
Bureau of Fire Prev.	\$116,924
Total	\$1,123,838

### Services that we provide:

#### FIRE

#### EMS- 70 Square Miles (shared service)

- Hopewell, Stow Creek, Greenwich, Shiloh

#### Rescue

- Vehicle Extrication/Water Rescue/Technical Rescue

#### Fire Prevention

- Education/Enforcement /Investigation
  - Fairfield Township
  - Greenwich Township
  - Hopewell Township
  - Stow Creek Township
  - Downe Township
  - Alloway Township

#### Hydrant Maintenance- 1200 (beginning marker program 2019)





## Department Goals 2019



- **Upgrade/Replacement of Fire Headquarters**
  - Steps must be taken address the deficiency of the current facility to accommodate our modern operations
  - Increased urgency, action needed
- **Continue to Increase Revenue**
  - Technical Rescue/Ambulance Fees
- **Remount second 2008 BLS Ambulance**
  - Regular rotation/replacement vital
- **Overtime- Decrease through staffing adjustments**
- **Health/Safety**
  - Reduce Contamination from Turnout Gear

## Capital Requests-2019



### Vehicles (\$144,000)

Replace 2008 BLS Ambulance

- Remount ONLY

### Current Ambulance Fleet

- 723 (2012) F350-100,932 miles
- 724 (2014) F350- 63,426 miles
- 725 (2012) F350- SLATED TO BE COMPLETE APRIL 2019-OOS
- 726 (2008) F350- 10,006 miles
- 727 (2015) C4500-
- 728 (2007) **Removed from Fleet-OOS**
- 729 (2008) F350- 103,837 miles



# POLICE DEPARTMENT CITY OF BRIDGETON



2018 INITIATIVES

2019 GOALS

Michael A. Gaimari, Sr.  
Chief of Police

2018  
INITIATIVES



## CRIME SUPPRESSION

16% DECREASE in MAJOR CRIME (2017-2018)

Aggravated Assault (-28%)

Robbery (-27%)

Aggravated Sexual Assaults (-23%)

Weapons Offenses (-18%)

Assaults (Other) (-11%)

*In 2018 officers averaged 529 FOOT PATROLS and  
1,798 DESIGNATED Property Checks MONTHLY!  
This represents a 54% INCREASE in FOOT PATROLS  
and 42% INCREASE in Property Checks since 2015*

