



State of New Jersey

Local Government Services

Year: 2021 Municipal User Friendly Budget

MUNICIPALITY: 0601 Bridgeton City - County of Cumberland Adopted

Municode: 0601 Filename: 0601_fba_2021.xlsm

Website: www.cityofbridgeton.com

Phone Number: 856-455-3230

Mailing Address: 181 East Commerce Street

Email the UFB if not using Outlook Municipality: Bridgeton State: NJ Zip: 08302

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Albert	B	Kelly	12/31/2022	mayor@cityofbridgeton.com

Chief Administrative Officer

Kevin		Rabago		rabagok@cityofbridgeton.com
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Chief Financial Officer

Mary	Jane	Lake		lakem@cityofbridgeton.com
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Municipal Clerk

Nichole		Almanza		almanzan@cityofbridgeton.com
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Registered Municipal Accountant

Robert		Marrone		rmarrone@bowman.cpa
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Edward		Bethea	12/31/2022	betheae@cityofbridgeton.com
Rosemary		DeQuinzio	12/31/2022	DeQuinzlor@cityofbridgeton.com
James	Curtis	Edwards	12/31/2022	edwardsj@cityofbridgeton.com
David		Gonzalez	12/31/2022	gonzalezd@cityofbridgeton.com
Marian		King	12/31/2021	kingm@cityofbridgeton.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	2.776	\$13,336,203.07	55.72%	\$1,988.87
Municipal Library	0.037	\$176,552.66	0.74%	\$26.51
Municipal Open Space			0.00%	
Municipal Arts and Culture			0.00%	
Fire Districts (avg. rate/total levies)			0.00%	
Other Special Districts (total levies)			0.00%	
Local School District	0.766	\$3,679,035.00	15.37%	\$548.80
Regional School District			0.00%	
County Purposes	1.327	\$6,371,986.87	26.62%	
County Library			0.00%	
County Board of Health	0.066	\$315,124.53	1.32%	\$47.29
County Open Space	0.012	\$54,521.80	0.23%	\$8.60
Other County Levies (total)			0.00%	
Total (Calendar Year 2020 Budget)	4.984	\$23,933,423.93	100.00%	\$2,620.06

Total Taxable Valuation as of October 1, 2020 \$483,452,575.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$71,645.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
2.776	2.845	2.49%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$13,336,203.07	\$13,756,282.11	3.15%	\$420,079.04

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,988.87	\$2,038.30	2.49%	\$49.44

Sheet UFB-1

Current Year 2021 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$13,756,282.11
Municipal Library	ACTUAL	\$173,490.57
Municipal Open Space		
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$3,694,291.00
Regional School District		
County Purposes	ESTIMATED	\$6,250,561.00
County Library		
County Board of Health	ESTIMATED	\$325,000.00
County Open Space	ESTIMATED	\$54,000.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$24,253,624.68

Revenue Anticipated, Excluding Tax Levy	10,926,608.66
Budget Appropriations, before Reserve for Uncollected Taxes	24,128,772.60
Total Non-Municipal Tax Levy	\$10,323,852.00
Amount to be Raised by Taxes - Before RUT	\$23,526,015.94
Reserve for Uncollected Taxes (RUT)	\$727,608.74
Total Amount to be Raised by Taxes	\$24,253,624.68

% of Tax Collections used to Calculate RUT 97.00%

If % used exceeds the actual collection % then
 reference the statutory exception used 40A:4-41c(2) Levy net of Appeals

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2020	23,414,556.47
Total Tax Levy, CY 2020	23,994,417.57
% of Taxes Collected, CY 2020	97.58%

Delinquent Taxes - December 31, 2020 \$93,356.24

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Solid Waste Utility	Utility	Utility	Utility
08	Surplus	-13.14%	(\$444,146.22)	\$3,380,544.22	\$2,936,398.00	\$1,900,000.00			\$786,735.00	\$249,663.00			
08	Local Revenue	-7.03%	(\$897,945.10)	\$12,773,870.51	\$11,875,925.41	\$888,485.41			\$9,257,000.00	\$1,730,440.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,420,168.00	\$4,420,168.00	\$4,420,168.00							
08	Uniform Construction Code Fees	-14.85%	(\$33,130.00)	\$223,130.00	\$190,000.00	\$190,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-37.33%	(\$108,693.13)	\$291,160.13	\$182,467.00	\$182,467.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	106.84%	\$418,945.00	\$392,135.31	\$811,080.31	\$811,080.31							
08	Other Special Items	-13.16%	(\$377,014.62)	\$2,865,581.42	\$2,488,566.80	\$2,488,566.80							
15	Receipts from Delinquent Taxes	-48.21%	(\$186,140.25)	\$386,140.25	\$200,000.00	\$200,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.55%	(\$217,060.00)	\$13,973,342.11	\$13,756,282.11	\$13,756,282.11							
07	Minimum Library Tax	-1.73%	(\$3,062.09)	\$176,552.66	\$173,490.57	\$173,490.57							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.75%	(\$1,848,246.41)	\$38,882,624.61	\$37,034,378.20	\$25,010,540.20	\$0.00	\$0.00	\$10,043,735.00	\$1,980,103.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference	\$ Difference	Total Modified	Total	General	Public&Private	Open Space	Arts and Culture	Water/Sewer	Solid Waste	Utility	Utility	Utility
		Full-Time	Part-Time	Current v.	Current v. Prior	Appropriation	Appropriation for	Budget	Offsets	Budget	Trust Fund	Utility	Utility			
				Prior Year	Year	for Service Type	Service Type									
						(Prior Year)	(Current Year)									
20	General Government	37.00	7.00	-0.07%	(\$7,168.15)	\$10,753,498.15	\$10,746,330.00	\$1,744,390.00				\$7,502,150.00	\$1,499,790.00			
21	Land-Use Administration	2.00		-18.18%	(\$6,634.00)	\$36,484.00	\$29,850.00	\$29,850.00								
22	Uniform Construction Code	3.00	3.00	7.74%	\$33,500.00	\$432,700.00	\$466,200.00	\$466,200.00								
23	Insurance			-5.41%	(\$260,736.63)	\$4,818,578.63	\$4,557,842.00	\$3,972,784.00				\$427,368.00	\$157,690.00			
25	Public Safety	113.00	25.00	4.42%	\$403,706.45	\$9,135,088.31	\$9,538,794.76	\$9,396,010.00	\$142,784.76							
26	Public Works	37.00		14.08%	\$396,643.82	\$2,816,687.73	\$3,213,331.55	\$1,286,500.00	\$638,831.55			\$1,042,000.00	\$246,000.00			
27	Health and Human Services	3.00		30.13%	\$45,490.00	\$151,000.00	\$196,490.00	\$196,490.00								
28	Parks and Recreation	10.00	1.00	0.07%	\$425.00	\$599,345.00	\$599,770.00	\$599,770.00								
29	Education (including Library)	5.00	4.00	30.50%	\$80,038.34	\$262,406.66	\$342,445.00	\$309,815.75	\$32,629.25							
30	Unclassified			15.48%	\$24,000.00	\$155,000.00	\$179,000.00	\$179,000.00								
31	Utilities and Bulk Purchases			-0.96%	(\$13,000.00)	\$1,356,000.00	\$1,343,000.00	\$1,057,500.00				\$284,000.00	\$1,500.00			
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			12.20%	\$387,041.00	\$3,172,988.00	\$3,560,029.00	\$3,313,330.00				\$187,299.00	\$59,400.00			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-49.87%	(\$158,613.00)	\$318,080.00	\$159,467.00	\$159,467.00								
43	Court and Public Defender	8.00		12.30%	\$43,000.00	\$349,500.00	\$392,500.00	\$392,500.00								
44	Capital			91.38%	\$103,700.00	\$113,488.00	\$217,188.00	\$115,000.00				\$102,188.00				
45	Debt			-52.83%	(\$839,655.27)	\$1,589,294.42	\$749,639.15	\$235,186.15				\$498,730.00	\$15,723.00			
46	Deferred Charges			-100.00%	(\$92,185.32)	\$92,185.32	\$0.00	\$0.00								
48	Debt - Type 1 School District			-2.38%	(\$363.00)	\$15,256.00	\$14,893.00	\$14,893.00								
50	Reserve for Uncollected Taxes			-27.69%	(\$278,646.36)	\$1,006,255.10	\$727,608.74	\$727,608.74								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		218.00	40.00	-0.38%	(\$139,457.12)	\$37,173,835.32	\$37,034,378.20	\$24,196,294.64	\$814,245.56	\$0.00	\$0.00	\$10,043,735.00	\$1,980,103.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2020 Value)				Property Tax Assessments - Exempt Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	612	\$5,942,000.00	1.23%	15A Public Schools	15	\$46,267,300.00	8.77%
2 Residential	4,474	\$320,533,700.00	66.13%	15B Other Schools	4	\$2,778,400.00	0.53%
3A/3B Farm	6	\$110,900.00	0.02%	15C Public Property	708	\$362,932,500.00	68.82%
4A Commercial	402	\$89,332,500.00	18.43%	15D Church and Charities	135	\$54,932,100.00	10.42%
4B Industrial	36	\$38,593,500.00	7.96%	15E Cemeteries & Graveyards	4	\$1,023,600.00	0.19%
4C Apartments	31	\$26,181,400.00	5.40%	15F Other Exempt	159	\$59,442,500.00	11.27%
5A/5B Railroad	40	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$4,026,575.00	0.83%				
Total	5,602	\$484,720,575.00	100.00%	Total	1,025	\$527,376,400.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs. Non-Exempt Properties			
				108.80%			
Equalized Valuation, Taxable Properties							
Total # of property tax appeals filed in 2020							
County Tax Board							
State Tax Court							
Number of 2020 County Tax Board decisions appealed to Tax Court							
Number of pending property tax appeals in State Tax Court							
Amount paid out by municipality for tax appeals in 2020							

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption	13		\$216,500.00	
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	13	0.00	216,500.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	50,345.75	\$45,500.00	\$0.00	\$1,365.00	\$0.00	\$3,480.75
Supervisory Staff (Department Heads & Managers)	20.00		2,207,062.46	\$1,577,606.00	\$7,500.00	\$238,376.27	\$262,319.58	\$121,260.61
Police Officers (Including Superior Officers)	66.00		7,367,520.37	\$4,829,104.63	\$220,000.00	\$1,563,181.17	\$682,022.55	\$73,212.02
Fire Fighters (Including Superior Officers)	21.00		2,908,377.55	\$1,791,238.00	\$163,034.00	\$579,823.74	\$345,944.87	\$28,336.94
All Other Union Employees not listed above	123.00	12.00	6,496,326.28	\$4,011,795.60	\$318,055.20	\$606,182.32	\$1,229,059.58	\$331,233.59
All Other Non-Union Employees not listed above		22.00	183,306.94	\$165,663.75	\$0.00	\$4,969.91	\$0.00	\$12,673.28
Totals	230.00	40.00	19,212,939.35	\$12,420,907.98	\$708,589.20	\$2,993,898.40	\$2,519,346.58	\$570,197.18

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	67.00	\$9,826.67	\$658,386.89	65.00	\$9,905.42	\$643,852.30
Parent & Child	22.00	\$18,515.05	\$407,331.10	19.00	\$8,258.03	\$156,902.57
Employee & Spouse (or Partner)	25.00	\$21,785.53	\$544,638.25	22.00	\$21,653.81	\$476,383.82
Family	49.00	\$30,044.49	\$1,472,180.01	48.00	\$29,583.35	\$1,420,000.80
Employee Cost Sharing Contribution (enter as negative -)			(\$568,277.11)			
Subtotal	163.00		\$2,514,259.14	154.00		\$2,697,139.49
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$9,454.44	\$37,817.76	3	\$7,527.44	\$22,582.32
Parent & Child	0		\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$11,211.87	\$44,847.48	3	\$9,486.88	\$28,460.64
Family	0		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	8.00		\$82,665.24	6.00		\$51,042.96
GRAND TOTAL	171.00		\$2,596,924.38	160.00		\$2,748,182.45

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	158.27	\$49,950.59			x
Police Captain	116.25	\$30,791.41			x
Fire Chief	124.00	\$24,003.08			x
Chief Financial Officer	92.56	\$19,010.07			x
Business Administrator	106.08	\$15,000.00			x
Municipal Clerk	2.61	\$757.19	x		
Department Heads					
Municipal Alliance Coordinator	90.03	\$15,000.00	x		
Tax Collector	14.44	\$6,214.59	x		
Tax Assessor	10.96	\$4,939.15	x		
Director of Public Works	4.19	\$2,001.09	x		
Bargaining Union Aligned					
SOA Local 94A	956.23	\$281,921.47	x		
PBA Local 94	908.78	\$240,788.51	x		
Teamsters Local 676	951.35	\$149,571.21	x		
IAFF - BPPFA Local 4822	668.36	\$132,135.90	x		
FMBA Local 252	542.08	\$124,894.64	x		
Council 18 Supervisory	526.76	\$105,429.38	x		
Council 18	533.98	\$90,850.65	x		
EMS Local 352	136.53	\$24,742.04	x		
Non-Affiliated	5.19	\$2,337.23		x	
Totals	5948.65	\$1,320,338.20			
Total Funds Reserved as of end of 2020		\$58,399.99			
Total Funds Appropriated in 2021		\$150,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt			Net Debt	Current Year Budget		2022 Budget	2023 Budget	All Additional Future Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$14,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$122,323.00			
Arts and Culture			\$0.00	Bonds - Principal	\$0.00	\$716,000.00	\$825,000.00	\$11,010,000.00
Water/Sewer			\$0.00	Bonds - Interest	\$16,000.00			
Solid Waste	\$3,638,310.39	\$3,493,310.39	\$145,000.00	Loans & Other Debt - Principal	\$530,835.71	\$518,439.00	\$435,610.00	\$1,587,865.00
0			\$0.00	Loans & Other Debt - Interest	\$66,478.93	\$59,151.00	\$48,943.00	\$124,799.00
0			\$0.00					
0			\$0.00	Total	\$749,637.64	\$1,293,590.00	\$1,309,553.00	\$12,722,664.00
Municipal Purposes								
Debt Authorized	\$13,128,664.53	\$0.00	\$13,128,664.53	Total Principal	\$544,835.71	\$1,234,439.00	\$1,260,610.00	\$12,597,865.00
Notes Outstanding			\$0.00	Total Interest	\$204,801.93	\$59,151.00	\$48,943.00	\$124,799.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	2.02%			
Loans and Other Debt			\$0.00					
Total (Current Year)	\$16,766,974.92	\$3,493,310.39	\$13,273,664.53					
Population (2010 census)	25,349							
Per Capita Gross Debt	\$661.45							
Per Capita Net Debt	\$523.64							
3 Yr. Average Property Valuation		\$525,057,962.00						
Net Debt as % of 3 Year Avg Property Valuation		2.53%						
			</					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Cumberland County	Public Zoo/Recreational	Renewed Annually	1/1/2021	12/31/2021	\$30,000.00
Providing	Township of Fairfield	Joint Municipal Court		1/1/2021	4/30/2025	\$56,287.00
Providing	Township of Fairfield	Fire Code Enforcement	Automatic Renewal Annually	7/16/2013		
Providing	Township of Greenwich	Emergency Medical Services	Automatic Renewal through 2021	1/1/2017	12/31/2021	\$7,600.00
Providing	Township of Greenwich	Fire Code Enforcement	Automatic Renewal Annually	1/18/2012		
Providing	Township of Hopewell	Emergency Medical Services	Automatic Renewal through 2021	1/1/2017	12/31/2021	\$43,960.00
Providing	Township of Stow Creek	Emergency Medical Services	Automatic Renewal through 2022	1/17/2014	12/31/2022	\$14,800.00
Providing	Township of Maurice River	Tax Assessor	Renewed Annually	1/1/2021	12/31/2021	\$16,320.00
Providing	Township of Hopewell	Use of Jetter Vac and Operator	Automatic Renewal - Fee City Code	8/16/2018		
Providing	Township of Upper Deerfield	Use of Jetter Vac and Operator	Automatic Renewal Annully - \$ 110 hr	8/21/2018		
Providing	Township of Upper Deerfield	Water Distrib interconnect		12/17/2013		
		for Water Emergencies				
Providing	City of Bridgeton Schools	Maint of Shared Rec Fields	Ongoing			
Providing	Borough of Shiloh	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	Meals on Wheels	Renew Annually	Meals for City Senior Population	1/1/2021	12/31/2021	\$5,000.00
Providing	Township of Downe	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	Township of Stow Creek	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	Township of Alloway	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	Township of Hopewell	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	County of Cumberland	Mutual Aid and Assistance	Police/Fire/EMS/Public Works	1/1/2018	12/31/2022	
Providing	Borough of Elmer	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Receiving	Borough of Elmer	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Providing	Township of Franklinville	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Receiving	Township of Franklinville	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Providing	Township of Lawrence	Conflict Unifirm Construction	As needed - fees to the City	3/5/2019		
Providing	Cumberland County	Code Blue Services	Community Partner	1/1/2021	12/31/2021	\$23,000.00
Providing	Cumberland County Sheriff	K9 Vehicle/Military Vehicle	Use by Fire Department as needed	8/21/2020	8/21/2021	
Receiving	Cumberland County Improv Auth	Solid Waste Disposal,Recycling	Derelict Building Program/Auto renewal	2/3/2015		
Providing	Inspira Medical Centers	Mutual Aid and Assistance	EMS Basic Life Support 911/Auto Renew	2/13/2021		
Providing	Forest Grove - Franklin Twp	Mutual Aid and Assistance	Fire Department - Auto renewal	2/26/2019		
Receiving	Forest Grove - Franklin Twp	Mutual Aid and Assistance	Fire Department - Auto renewal	2/26/2019		
Receiving	Cumberland County	Inmate Work Labor		11/18/2013		
Providing	Shiloh Borough	Emergency Medical Services	Automatic Renewal through 2021	1/1/2020	12/31/2021	
Receiving	Atlantic County Utilities Auth	Solid Waste/Recycleables	Curbside Collection Agreement	1/1/2021	12/31/2025	\$4,025,114.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
