

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	Rudget
MUNICIPALITY:	0601 Bridgeton City - Co	ounty of Cumberland		Adopted
Municode:			Filename	: 0601_fba_2021.xlsm
		: www.cityofbridgeton.com		
	Phone Number:	1	856-455-3230	
	Mailing Address:	:	181 East Commerc	ce Street
				18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Email the UFB if no		Municipality:	Bridgeton	State: NJ Zip: 08302
First Name	Mayor Middle Name	Last Name	Term Expires	Business Email
Albert	В	Kelly	12/31/2022	mayor@cityofbridgeton.com
	Chief Administ	rative Officer		
Kevin		Rabago		rabagok@cityofbridgeton.com
	Chief Financial	Officer	• =	
Mary	Jane	Lake		lakem@cityofbridgeton.com
	Municipal Clerk	Κ	_	
Nichole		Almanza		almanzan@cityofbridgeton.com
	Registered Mur	nicipal Accountant	<u>.</u>	
Robert		Marrone		rmarrone@bowman.cpa
	Governing Body	y Members		
	Middle Name	are distance from a tree and support that it is the of the production of the contract of the c	Term Expires	Business Email
Edward		Bethea	12/31/2022	betheae@cityofbridgeton.com
Rosemary			12/31/2022	DeQuinzlor@cityofbridgeton.com
2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	Curtis	Company of the State of the Sta	12/31/2022	edwardsj@cityofbridgeton.com
David		and the property of the state o	12/31/2022	gonzalezd@cityofbridgeton.com
Marian	1	King	12/31/2021	kingm@cityofbridgeton.com
	<u> </u>	CSS 6-77 M CT SQL TEXTS TO TEXT TO TEXT.		
	1			
		1		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Prope	erty Tax Levies - ALL	entities levying propert	y taxes		Current Year 2021 Bud	lget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	2.776	\$13,336,203.07	55.72%	\$1,988.87	Municipal Purpose Tax	ACTUAL	\$13,756,282.1
Municipal Library	0.037	\$176,552.66	0.74%	\$26.51	Municipal Library	ACTUAL	\$173,490.5
Municipal Open Space			0.00%		Municipal Open Space		
Municipal Arts and Culture			0.00%		Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%		Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%		Other Special Districts (total levies)		
Local School District	0.766	\$3,679,035.00	15.37%	\$548.80	Local School District	ESTIMATED	\$3,694,291.0
Regional School District			0.00%		Regional School District		
County Purposes	1.327	\$6,371,986.87	26.62%		County Purposes	ESTIMATED	\$6,250,561.0
County Library			0.00%		County Library		
County Board of Health	0.066	\$315,124.53	1.32%	\$47.29	County Board of Health	ESTIMATED	\$325,000.0
County Open Space	0,012	\$54,521.80	0.23%	\$8.60	County Open Space	ESTIMATED	\$54,000.0
Other County Levies (total)			0.00%		Other County Levies (total)	Not the state of the state of the	
Total (Calendar Year 2020 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rates)	· ·	\$23,933,423.93	100.00%	6 \$2,620.06	Total ESTIMATED amount to be raised by tax Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc		\$24,253,624.68 10,926,608.66 24,128,772.60
Current Year Average Residential As	sessment	\$71,645.00			Total Non-Municipal Tax Levy		\$10,323,852.00
					Amount to be Raised by Taxes - Before RUT		\$23,526,015.94
	Prior Y	ear to Current Year Co	<u>mparison</u>		Reserve for Uncollected Taxes (RUT)		\$727,608.74
					Total Amount to be Raised by Taxes		\$24,253,624.68
	Comparison Prior Year 2.776	- Municipal Purposes 7 Current Year 2.845	<u>Fax Rate</u> % Change (+/-) 2.49%	-	% of Tax Collections used to Calculate RUT		97.00%
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	- Municipal Purposes T	<u> rax Levy</u>		reference the statutory exception used	40A:4-41c(2) L	evy net of Appeals
			Change (+/-)	\$ Change (+/-)	· ·		
	\$13,336,203.07	\$13,756,282.11	3.15%		Tax Collections - ACTUAL as of Prior Year		
	Φ10,000,200.01	ψ15,700,202.111	3,13,7	ν (20,073.01	Total Tax Revenue, Collections CY 2020	•	23,414,556.4
	Comparison - Impact	on Avg. Residential Tax	x Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2020		23,994,417.5
			Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		97.58%
			-	- , ,			77.307
	\$1,988.87	\$2,038.30	2.49%		Delinquent Taxes - December 31, 2020		\$93,356.24
	·			Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Solid Waste Utility	Utility	tellig ellige ellig Utility	Utility
08	Surplus	-13.14%	(\$444,146.22)	\$3,380,544.22	\$2,936,398.00	\$1,900,000.00			\$786,735.00	\$249,663.00	Capacitation (1972)		
08	Local Revenue	-7.03%	(\$897,945,10)	\$12,773,870.51	\$11,875,925.41	\$888,485.41	Approximation of the second of		\$9,257,000.00	\$1,730,440.00	4 64 54 54 54 54 54 54	# \$4.54 P. P. P. P. S. S. P.	
09	State Aid (without offsetting appropriation)	0.00%	\$0,00	\$4,420,168.00	\$4,420,168.00	\$4,420,168.00							
08	Uniform Construction Code Fees	-14.85%	(\$33,130.00)	\$223,130.00	\$190,000.00	\$190,000.00	SECTION SECTION				A CONTRACT OF THE PARTY		
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-37.33%	(\$108,693.13)	\$291,160.13	\$182,467.00	\$182,467.00						建氢基金基金 经产	A PROPERTY AND A STATE OF
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	106.84%	\$418,945.00	\$392,135.31	\$811,080.31	\$811,080.31				NATE OF THE REAL PROPERTY.			
08	Other Special Items	-13.16%	(\$377,014.62)	\$2,865,581.42	\$2,488,566.80	\$2,488,566.80							
15	Receipts from Delinquent Taxes	-48.21%	(\$186,140.25)	\$386,140.25	\$200,000.00	\$200,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.55%	(\$217,060.00)	\$13,973,342.11	\$13,756,282.11	\$13,756,282.11						NEW AND ANY	A STATE STATE OF STAT
07	Minimum Library Tax	-1.73%	(\$3,062.09)	\$176,552.66	\$173,490.57	\$173,490.57	多等級的認識的學						
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00		电影影响影响图		vaniakiniki?			VYSERA, SERVER	
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	New Wy Connect	\$0.00	SWEWSHIELD WAS	自然的 群場 电铁线点		基础基础系统编码。	學的問題的		化基本化物 医原物	
07	Addition to Local District School Tax	#DIV/0!	\$0.00	等 医电影电影电话	\$0.00								《中华生活集的主要
08	Deficit General Budget	#DIV/0!	\$0.00	· 最終	\$0.00								
	Total	-4.75%	(\$1,848,246.41)	\$38,882,624.61	\$37,034,378.20	\$25,010,540.20	\$0.00	\$0.00	\$10,043,735.00	\$1,980,103.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

HERD EDIENDLY DUDGET SECTION	APPROPRIATIONS SHMMARY (ALL OPERATING FUNDS)
- HSER ERIENDLY BUDGEL SECTION =	APPROPRIATIONS SUMMARY (ALL OPERATING BUNDS)

•

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Solid Waste Utility	Utility	Utility	Utility
20	General Government	37.00	7.00	-0.07%	(\$7,168.15)	\$10,753,498.15	\$10,746,330.00	\$1,744,390.00				\$7,502,150,00	\$1,499,790.00		ng disata na kisasi N	MARKAGA.
21	Land-Use Administration	2,00	114,114	-18.18%	(\$6,634.00)	\$36,484.00	\$29,850.00	\$29,850.00				Alexandres				THE VENEZUE FREE
22	Uniform Construction Code	3,00	3,00	7.74%	\$33,500.00	\$432,700.00	\$466,200.00	\$466,200.00								THE STATE OF THE STATE OF
23	Insurance		1735	-5.41%	(\$260,736.63)	\$4,818,578.63	\$4,557,842.00	\$3,972,784.00				\$427,368.00	\$157,690.00	1154,715,7354		
25	Public Safety	113,00	25.00	4.42%	\$403,706.45	\$9,135,088.31	\$9,538,794.76	\$9,396,010.00	\$142,784.76			TAKEN BUTCHE				- The same of the
26	Public Works	37.00	34,543,155	14.08%	\$396,643.82	\$2,816,687.73	\$3,213,331.55	\$1,286,500.00	\$638,831.55			\$1,042,000.00	\$246,000.00			TERRITARY STATE
27	Health and Human Services	3,00		30.13%	\$45,490.00	\$151,000.00	\$196,490.00	\$196,490.00								4 14 14 14 14 14 14 14
28	Parks and Recreation	10.00	1.00	0.07%	\$425.00	\$599,345.00	\$599,770.00	\$599,770,00	THE REPORT OF THE PARTY.			학생들은 학교				
29	Education (including Library)	5.00	4.00	30.50%	\$80,038.34	\$262,406.66	\$342,445.00	\$309,815.75	\$32,629.25				왕() 어린 어린 그는		PERSONAL PROPERTY.	
30	Unclassified			15.48%	\$24,000.00	\$155,000.00	\$179,000.00	\$179,000.00						可能提供的知識性能能		
31	Utilities and Bulk Purchases	184.44	33000	-0.96%	(\$13,000.00)	\$1,356,000.00	\$1,343,000.00	\$1,057,500.00				\$284,000.00	\$1,500.00		Christian (State	
32	Landfill / Solid Waste Disposal		2,634,000	#DIV/0!	\$0.00		\$0.00									基础等554。
35	Contingency			#DIV/0!	\$0.00		\$0.00		不是有其他 医抗反射							
36	Statutory Expenditures	をおります。	智力計門	12.20%	\$387,041.00	\$3,172,988.00	\$3,560,029.00	\$3,313,330.00	不是自然自然性的			\$187,299.00	\$59,400.00			
37	Judgements		연결성의 1	#DIV/0!	\$0.00		\$0.00				中华美美洲大陆!					
42	Shared Services			-49.87%	(\$158,613.00)	\$318,080.00	\$159,467.00	\$159,467.00					YHUVENER	is the section.		
43	Court and Public Defender	8.00		12.30%	\$43,000.00	\$349,500.00	\$392,500.00	\$392,500.00				基层存成性 医肾髓				
44	Capital	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		91.38%	\$103,700.00	\$113,488.00	\$217,188.00	\$115,000.00	建筑水路电路等 特殊			\$102,188.00	PERSONAL PROPERTY.			
45	Debt	10000	dyana an'n	-52.83%	(\$839,655.27)	\$1,589,294.42	\$749,639.15	\$235,186.15	THE ACCUMENT OF	国际的国际		\$498,730.00	\$15,723.00			NEWS SERVE
46	Deferred Charges			-100.00%	(\$92,185,32)	\$92,185.32	\$0.00	\$0,00						er pedika bajaja	中華學學學書記書	
48	Debt - Type 1 School District		A 59,757	-2,38%	(\$363.00)	\$15,256.00	\$14,893.00	\$14,893.00								
50	Reserve for Uncollected Taxes	75 / The D	WEST !	-27.69%	(\$278,646.36)	\$1,006,255.10	\$727,608.74	\$727,608.74	等于基础工程的工程 。							
55	Surplus General Budget			#D1V/0!	\$0.00		\$0.00					우리 회사는 안전 등		production of the first		
	Total	218.00	40.00	-0.38%	(\$139,457.12)	\$37,173,835.32	\$37,034,378.20	\$24,196,294.64	\$814,245.56	\$0.00	\$0.00	\$10,043,735.00	\$1,980,103.00	\$0.00	\$0.00	\$0,00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues st. Rev.	Futur.	S. Prar Appropriate	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Reserve for Lease Payable	\$7,380.00	Reserve for Copier Lease Payment
X	13.55			Reserve for Insurance Proceeds	\$17,186.00	Reserve for Insurance Proceeds - Vehicle totaled
X				Local Government Emergenct Fund (CRF)	\$187,650.00	NJ Department of Community Affairs Local Government COVID Emergency Reimbursement Grant Award
X				Sale of Surplus Property	\$215,550.00	Sale of Surplus Property owned by the City
		X		Department of Law	\$80,000.00	In-house Solicitor 1/1/2020, additional staff being added in 2021
		X		Insurance - General Liability and Workers Compensation	\$83,043.00	Insurance rate increase of 4.97% in CY21
		X		Animal Shelter Services	\$13,000.00	Continued increase in Animal Shelter Services - City looking into other options for CY22
		X		Accumulated Leave Absence	\$145,000.00	Anticipating the retirement of several employees over the next 2 years
		X		Police and Firemen's Retirement System	\$310,123.00	Employer Share of pension for PFRS members increased 16.5 % in 2021
	X		William Sulps	Payment of Bond Anticpation Notes (CF and WS)	\$0.00	Bond Sale May 5, 2021. No payments on BAN or Bonds in CY21. First payment due in March Cy22
		X		Cumberland County Utilites Authority (CCUA) - Sewer Treatment	\$50,000.00	Proposed rate increase of 2% over the 2020 rates plus any surcharges
	X			Solid Waste Adminstrative Expense	(\$150,000.00)	Reduced contribution for Solid Waste Utility towards Adminitrative expense of the City due to lack of surplus. Rate increase effective 7/1/21
	M WOR					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	612	\$5,942,000.00	1.23%
2 Residential	4,474	\$320,533,700.00	66.13%
3A/3B Farm	6	\$110,900.00	0.02%
4A Commercial	402	\$89,332,500.00	18.43%
4B Industrial	36	\$38,593,500.00	7.96%
4C Apartments	31	\$26,181,400.00	5.40%
5A/5B Railroad	40	\$0.00	0.00%
6A/6B Business Personal Property		\$4,026,575.00	0.83%
Total	5,602	\$484,720,575.00	100.00%

Average Ratio (%), Assessed to True Value	92.27%
Equalized Valuation, Taxable Properties	\$525,328,465.37

Total # of property tax appeals filed in 2020	County Tax Board	599.00
	State Tax Court	3.00
Number of 2020 County Tax Board decisions appealed to Tax C	ourt	0.00
Number of pending property tax appeals in State Tax Court		2.00

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Amount paid out by municipality for tax appeals in 2020	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
The state of the s	Ψ0.00

Property Tax Assessments - Exempt Properties (October 1, 2020 Value)									
	# of Parcels	Assessed Value	% of Total						
15A Public Schools	15	\$46,267,300.00	8.77%						
15B Other Schools	4	\$2,778,400.00	0.53%						
15C Public Property	708	\$362,932,500.00	68.82%						
15D Church and Charities	135	\$54,932,100.00	10.42%						
15E Cemeteries & Graveyards	4	\$1,023,600.00	0.19%						
15F Other Exempt	159	\$59,442,500.00	11.27%						

I I			
Total	1,025	\$527,376,400.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties

108.80%

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements						
		# of	PILOT		Taxes if Billed in Full		
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate		
G	Commercial/Industrial Exemption						
I	Dwelling Exemption	13		\$216,500.00			
J	Dwelling Abatement						
K	New Dwelling/Conversion Exemption	基础的基础					
L	New Dwelling/Conversion Abatement						
N	Multiple Dwelling Exemption						
0	Multiple Dwelling Abatement						
	Total 5 Yr Exemptions/Abatements	13	0.00	216,500.00	0.00		

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PH.OT) - Long Term Tax Exemptions Type of Project Taxes if Billed Project (ase drop-down In Full Project (use drop-down In Full (use drop-down Project In Full (use drop-down for data entry) PILOT Billing
 PILOT Billing
 Assessed Value
 2020 Total Tax Rate

 \$18,207.00
 \$649,400.00
 Exempt
 Assessed Value 2020 Total Tax Rate Name Name for data entry) PHLOT Billing Assessed Value 2020 Total Tax Rate Name for data entry) Name PILOT Billing Assessed Value 2020 Total Tax Rate for data entry) \$221,075.29 \$1,216,270.44 Bridgeton Senior Housing Aff. Housing \$62,087.32 \$4,435,700.00 Cabrera Comm/Indust. \$13,620.00 \$341,600.00 \$17,025.34 Constrainty Healthcare Other Aff Bourse \$122,066.00 \$24,403,500.00 \$863,000.00 \$43,011.92 Hope VI \$8,608.36 \$12,523.00 \$451,100,00 Ardagh Communication Tri-County Com Action Agency Exemp Bridgeton Apertments Urban Reu Aff. Housing \$65,377.99 \$4,836,500.00 \$241,051,16 UFZ 5-Year \$30,883.85 \$887,000.00 \$44,208,08 Keack \$275,724.56 \$8,328,700.00 Exemp \$26,541.85 \$1,963,500.00 \$97,860.84 CA Venas Aft Housing \$13,297.95 \$6,805,000,00 \$339,161.20 Aff. Housing Ring Gove Total Long Term Exemptions - Column Total 289,371.11 42,444,200.00 2,115,418.93 Total Long Term Exemptions - Column Total \$53,112.21 | \$2,091,600,00 \$104,245,34 Total Long Term Exemptions - Column Total \$306,454.56 \$9,429,200.00 Total Long Term Exemptions - Column Total \$0.00 Mark "X" if Grand Total Total Long Term Exemptions - GRAND TOTAL \$648,937.88 \$53,965,000.00 \$2,219,664.27

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	50,345.75	\$45,500.00	\$0.00	\$1,365.00	\$0.00	\$3,480.75
Supervisory Staff (Department Heads & Managers)	20.00		2,207,062.46	\$1,577,606.00	\$7,500.00	\$238,376.27	\$262,319.58	\$121,260.61
Police Officers (Including Superior Officers)	66.00		7,367,520.37	\$4,829,104.63	\$220,000.00	\$1,563,181.17	\$682,022.55	\$73,212.02
Fire Fighters (Including Superior Officers)	21.00		2,908,377.55	\$1,791,238.00	\$163,034.00	\$579,823.74	\$345,944.87	\$28,336.94
All Other Union Employees not listed above	123,00	12.00	6,496,326.28	\$4,011,795.60	\$318,055.20	\$606,182.32	\$1,229,059.58	\$331,233.59
All Other Non-Union Employees not listed above		22.00	183,306.94	\$165,663.75	\$0.00	\$4,969.91	\$0.00	\$12,673.28
Totals	230.00	40.00	19,212,939.35	\$12,420,907.98	\$708,589.20	\$2,993,898.40	\$2,519,346.58	\$570,197.18

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	•	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	67.00	\$9,826.67	\$658,386.89	65.00	\$9,905.42	\$643,852.30
Parent & Child	22.00	\$18,515.05	\$407,331.10	19.00	\$8,258.03	\$156,902.57
Employee & Spouse (or Partner)	25.00	\$21,785.53	\$544,638.25	22.00	\$21,653.81	\$476,383.82
Family	49.00	\$30,044.49	\$1,472,180.01	48.00	\$29,583.35	\$1,420,000.80
Employee Cost Sharing Contribution (enter as negative -)			(\$568,277.11)			
Subtotal	163.00		\$2,514,259.14	154.00		\$2,697,139.49
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00		建建度基本电影	\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$9,454.44	\$37,817.76	3	\$7,527.44	\$22,582.32
Parent & Child	0		\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$11,211.87	\$44,847.48	3	\$9,486.88	\$28,460.64
Family	0		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	8.00		\$82,665.24	6.00		\$51,042.96
GRAND TOTAL	171.00		\$2,596,924.38	160.00		\$2,748,182.45

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

, man = 100 m					(check applicable items)				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement				
Police Chief	158.27	\$49,950.59			AND X PORT				
Police Captain	116.25	\$30,791.41			x				
Fire Chief	124.00	\$24,003.08			x				
Chief Financial Officer	92.56	\$19,010.07			x				
Business Administrtator	106.08	\$15,000.00			X				
Municipal Clerk	2.61	\$757.19	X	VIEW BUILDING					
Department Heads									
Municipal Alliance Coordinator	90.03	\$15,000.00	X						
TaxCollector	14.44	\$6,214.59	X						
Tax Assessor	10.96	\$4,939.15	X						
Director of Public Works	4.19	\$2,001.09	x						
Bargaining Union Aligned				2020					
SOA Local 94A	956.23	\$281,921.47	X						
PBA Local 94	908.78	\$240,788.51	X						
Teamsters Local 676	951.35	\$149,571.21	×						
IAFF - BPFFA Local 4822	668.36	\$132,135.90	x						
FMBA Local 252	542.08	\$124,894.64	X						
Council 18 Supervisory	526.76	\$105,429.38	X						
Council 18	533.98	\$90,850.65	x						
EMS Local 352	136.53	\$24,742.04	X						
	N. 100 A.								
Non-Affiliated	5.19	\$2,337.23		X					
Totals	5948.65	\$1,320,338.20		<u> </u>					
		Ţ., c.z. cc.s.z.							
Total Funds Reserved a	s of end of 2020	\$58,399.99							
T.4.1.7		4470,000,00							

UFB-9 Accumulated Absence Liability

\$150,000.00

Total Funds Appropriated in 2021

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt				Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$14,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$122,323.00			
Arts and Culture			\$0.00	Bonds - Principal	\$0.00		\$825,000.00	\$11,010,000.0
Water/Sewer			\$0.00	Bonds - Interest	\$16,000.00			
Solid Waste	\$3,638,310.39	\$3,493,310.39	\$145,000.00	Loans & Other Debt - Principal	\$530,835.71	\$518,439.00	\$435,610.00	\$1,587,865.00
0			\$0.00	Loans & Other Debt - Interest	\$66,478.93	\$59,151.00	\$48,943.00	\$124,799.00
o			\$0.00					
o			\$0.00	Total	\$749,637.64	\$1,293,590.00	\$1,309,553.00	\$12,722,664.00
Municipal Purposes			-		10 1 2000			10 10 10 10 10 10 10 10 10 10 10 10 10 1
Debt Authorized	\$13,128,664.53	\$0.00	\$13,128,664.53	Total Principal	\$544,835.71	\$1,234,439.00	\$1,260,610.00	\$12,597,865.00
Notes Outstanding			\$0.00	Total Interest	\$204,801.93	\$59,151.00	\$48,943.00	\$124,799.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	2.02%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$16,766,974.92	\$3,493,310.39	\$13,273,664.53	Total Guarantees - Governmental				
				Total Guarantees - Other				
			:	Total Capital/Equipment Leases				
Population (2010 census)	25,349			Total Other				
Per Capita Gross Debt	\$661.45			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$523.64			Rating	A2			
				Year of Last Rating	2021			
3 Yr. Average Property Valuation	• • • • • • • • • • • • • • • • • • •	\$525,057,962.00			andre i		·	
	· · · · · · · · · · · · · · · · · · ·		,	Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	2.53%	-	1	200000000000000000000000000000000000000	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		
Ç 1	· · · =			A1				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Cumberland County	Public Zoo/Recreational	Renewed Annually	1/1/2021	12/31/2021	\$30,000.00
Providing	Township of Fairfield	Joint Municipal Court		1/1/2021	4/30/2025	\$56,287.00
Providing	Township of Fairfield	Fire Code Enforcement	Automatic Renewal Annually	7/16/2013		
Providing	Township of Greenwich	Emergency Medical Services	Automatic Renewal through 2021	1/1/2017	12/31/2021	\$7,600.00
Providing	Township of Greenwich	Fire Code Enforcement	Automatic Renewal Annually	1/18/2012		
Providing	Township of Hopewell	Emergency Medical Services	Automatic Renewal through 2021	1/1/2017	12/31/2021	\$43,960.00
Providing	Township of Stow Creek	Emergency Medical Services	Automatic Renewal through 2022	1/17/2014	12/31/2022	\$14,800.00
Providing	Township of Maurice River	Tax Assessor	Renewed Annually	1/1/2021	12/31/2021	\$16,320.00
Providing	Township of Hopewell	Use of Jetter Vac and Operator	Automatic Renewal - Fee City Code	8/16/2018		
Providing	Township of Upper Deerfield	Use of Jetter Vac and Operator	Automatic Renewal Annully - \$ 110 hr	8/21/2018		
Providing	Township of Upper Deerfield	Water Distrib interconnect		12/17/2013		
		for Water Emergencies				
Providing	City of Bridgeton Schools	Maint of Shared Rec Fields	Ongoing			
Providing	Bourough of Shiloh	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	Meals on Wheels	Renew Annually	Meals for City Senior Population	1/1/2021	12/31/2021	\$5,000.00
Providing	Township of Downe	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	Township of Stow Creek	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	Township of Alloway	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	Township of Hopewell	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	County of Cumberland	Mutual Aid and Assistance	Police/Fire/EMS/Public Works	1/1/2018	12/31/2022	
Providing	Borough of Elmer	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Receiving	Borough of Elmer	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Providing	Township of Franklinville	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Receiving	Township of Franklinville	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Providing	Township of Lawrence	Conflict Unifirm Construction	As needed - fees to the City	3/5/2019		
Providing	Cumberland County	Code Blue Services	Community Partner	1/1/2021	12/31/2021	\$23,000.00
Providing	Cumberland County Sheriff	K9 Vehicle/Military Vehicle	Use by Fire Department as needed	8/21/2020	8/21/2021	
Receiving	Cumberland County Improv Auth	Solid Waste Disposal Recycling	Derelict Building Program/Auto renewal	2/3/2015		
	Inspira Medical Centers	Mutual Aid and Assistance	EMS Basic Life Support 911/Auto Renew	2/13/2021		
Diliting		122-214-2123 A		0/0/2004		
Providing		Mutual Aid and Assistance	Fire Department - Auto renewal	2/26/2019		
Receiving		Mutual Aid and Assistance	Fire Department - Auto renewal	2/26/2019		
Receiving	Cumberland County	Inmate Work Labor		11/18/2013		
Providing	Shiloh Borough	Emergency Medical Services	Automatic Renewal through 2021	1/1/2020	12/31/2021	
Receiving	Atlantic County Utilities Auth	Solid Waste/Recycleables	Curbside Collection Agreement	1/1/2021	12/31/2025	\$4,025,114.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Cumberland Cnty Improvement	Roll-Off Container Work	Haul roll off containers for trash, tires etc	1/1/2021	12/31/2025	\$ 150 per hau
Providing	Bridgeton Housing Authority	Use of Jetter Vac and Operator	Auto Renewal Annual - \$ 110 hr/\$ 165 OT	1/16/2020		\$ 110hr/\$ 165hr OT
Providing	Township of Fairfield	Tax Assessor	Renewed Annually	9/16/2020		\$20,500.00
Receiving	Cumberland Cnty Improvement	Capital Project Management	Firehouse and Assoc Facilities	9/15/2020	9/15/2025	2.5% of proj cost
					经验验 多数点	
					REAL TO S	
Transpires Africa				VIEW BURN		
					Yarkin Kara	
	建设设施设施 医皮肤 医皮肤					
					MODELL CONTRACT	
	APPENDENCE					
	美国的基础的基础的基础的	· 是理論的意思的理解。 - 是理論的 - 是理論的 - 是是理論的 - 是是是 - 是是 - 是是 - 是 - 是 - 是 - 是				
		生是記事的本書記書記書記書				
		(基本基础管理管理管理管理)				

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

	the names of all author			
Serge ad the Special party of the control	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c		oged on	
	\$2.00 (\$2			
			An Bur Colors	
5,22,24,33,15,33,15,15				
		4 3 2 3 3 3 3 3 3		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)					
[방로방문문문문문문문문문문문문문문문문문문문문문문문문문문문문문문문문문문문					
트립스트:					
[발생] 그는 얼마 보고 있다. 그는 그리다는 하는 말으라고 있다고 있다면 말했다. 그리고 말했다.					
마음을 통해 기계를 하는 기계를 통해 하는 이 등을 하는 것이 없는 것이 되었다. 그는 사람들이 되었다는 것이 되었다는 것이 되었다는 것이 되었다는 것이 없는 것이 없는 것이 없는 것이 없는 1985년 - 1985	실명하는 보통 :				
[마일 4] - 그리고 현대 전 10 12 12 12 12 12 12 12 12 12 12 12 12 12					
[발표] 발표 발표 전 경험 경험 경험 기계 (1997년 1일 기계					
[발문문항] : 시대한 발문문항 시간 그리는 사용사 보내 발문화를 받는 사람들은 학자들이 되었다. 사용사용 등록 화장[
는 마음에 들었다. 그는 사람들이 되는 사람들이 들어 보고 보는 마음에 되었다. 그를 모두를 받았다는 그는 그는 그는 그는 모든 모든 그는 사람들이 다른 모든 모든 것을 받았다. 					
는 것들이 되어 있는 것이 되었다. 그런 그는 그에 있는 것은 함께는 항공한을 받았다. 그러나 이 그리아 되는 것은 것은 것이 되었다. 문문을 받았다. 한 것은 것을 하는 것은 것을 하는 것은 것은 					
[문화문] 그림 그는 사람이 많아 그는 사람들은 중요를 하는 것은 그들은 사람들은 사람들은 사람들은 중요를 하는 것이다.					
	·····································				
[불통통] [1] 12 [1] 12 [1] 12 [1] 12 [1] 13 [1] 14 [1] 15 [1] 15 [1] 15 [1] 15 [1] 15 [1] 15 [1] 15 [1] 15 [1] 15					
[조도 회사 기계 등록 사용한 경험 기계	^ 한번 가는 발생 전에 가장 전쟁을 보고 있다. 그런 사람들은 경우를 받았다. 현실 등을 하고 있는 것이 되었다는 것이 되었다. 그는 것이 되었다. 그는 것이 없는 것이 없는 것이 없는 사 				
· 통통 이번 이 등을 하면 되었다는 수 이미를 들는데 물 등을 통해 통지하는 등 등 등을 통해 되었다. 그 등을 통통 통통 등을 했다.					
마음 마음 :					
생물리 있는 것은 경기를 생명할 것을 하고 있는 그들은 것이다. 그런 그렇게 하는 경험 사람들이 없는 것이다는 것을 하는 것이다. 그는 것은 사람들이 하는 것이다. 사람들이다.					
숨을 본문 트일리를 하는 문제를 문제를 가입니다. 이를 가는 이는 그리를 살살하는 것이 없었다. 그리는 사람들이 되었다.					
대통령은 사용 기를 통령 전환 경기 이 기를 받는데 보고 있는데 보고 있다. 1985년 - 1987년 - 1987년 1987년 1987년 1일					
프로드					