State of New Jersey Local Government Services

		_					
Year:	2020	Municipal Use	r Friendly F	3udget			
MUNICIPALITY:	0601 Bridgeton City - Co	ounty of Cumberland				Adopted	
Municode:			Filename	e: 0601_fba	a_2020.xl	lsm	
		: www.cityofbridgeton.com	to nucleus Mileson (Nesses Nesses Nesses Nesses and Aller Nesses				
	Phone Number:	J	856-455-3230				
	Mailing Address:	1 *	181 E. Commerce	Street			
Email the UFB if not using Outlook		Municipalit	y: Bridgeton	State:	NJ Zip:	08302	and the second
- Participant	Mayor		The state of the s	****		Unitation of the control	engagemente se un un un un
First Name	Middle Name	Last Name	Term Expires	Business Er	mail		
Albert	В	Kelly	12/31/2022	mayor@cityofb	bridgeton.com		
	Chief Administr			<u></u>			
Kevin		Rábago		rabagok@cityo	ofbridgeton.coi	m	
	Chief Financial		<u></u>				
Mary	Jane	Lake		lakem@cityofk	bridgeton.com	<u>n</u>	
	Municipal Clerk		24				
Kathleen	L.	Keen		keenk@cityofb	oridgeton.com	3 36 10 11 10 10 10	
	Registered Mun	nicipal Accountant					
Robert		Marrone		rmarrone@bow	wmanllp.com		
	Governing Body	y Members	_				
First Name	Middle Name	Last Name	Term Expires	Business En	mail		
Edward		Bethea	12/31/2022	Betheae@cityo	fbridgeton.cor	m · · · · · · · · · · · · · · · · · · ·	
James	Curtis	Edwards	12/31/2022	Edwardsj@cityo	ofbridgeton.co	m	D. F. O.
Rosemary		DeQuinzio	12/31/2022	Dequinzior@cit	tyofbridgeton.c	com	1.031 (Sept. 1) 1.421 (Sept. 1)
Samuel		Feinstein	12/31/2022	Feinsteins@city	yofbridgeton.cr	om '	(本) (表) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4
David	7 P. C.	Gonzalez	12/31/2022	Gonzalezd@city	yofbridgeton.c	om	
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							Albertanson Les en eur
				\$ 10 CT 450 CR 4			
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	erty Tax Levies - ALL Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2020 Bud</u> <u>Taxes</u>	Actual/Estimated	d Tax Lev	73.7
				_	1425	Actual/Estimated	u <u>Iax Lev</u>	¥
Municipal Purpose Tax	<u>Tax Rate</u> 2.713	<u>Tax Levy</u> \$13,015,706.28	<u>Total Levy</u> 55.72%	<u>Taxpayer Impact</u> \$1,931.74	Municipal Purpose Tax	ACTUAL	\$13,336,	າກາ ກ
Municipal Library	0.038	\$178,771.30	0.77%	\$27.06	Municipal Library	ACTUAL		,552.6
Municipal Open Space		Α. 16 (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	0.00%	\$0.00	Municipal Open Space	ACTUAL STREET	$oldsymbol{arphi}_{1}, oldsymbol{arphi}_{2}, old$,,,,,,,,,
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		(1985년 - 1985년 - 1985년 - 1985년) 1985년 - 1985년	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)			
Local School District	0.767	\$3,678,432.00	15.75%	\$546.13	Local School District	ESTIMATED	\$3,770,	392.8
Regional School District			0.00%	\$0.00	Regional School District			24324
County Purposes	1.281	\$6,145,928.28	26.31%	\$912.11	County Purposes	ESTIMATED	\$6,330,	.306.
County Library			0.00%	\$0.00	County Library			
County Board of Health	0.060	\$286,967.37	1.23%	\$42.72	County Board of Health	ESTIMATED	\$290,	.000.
County Open Space	0.012	\$54,631.32	0.23%	\$8.54	County Open Space	ESTIMATED	\$55,	11.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)			
Γotal (Calendar Year 2019 Budget)	4.871	\$23,360,436.55	100.00%	6 \$3,468.30	Total ESTIMATED amount to be raised by taxe	·S	\$23,958,4	454. 6
Total Taxable Valuation as of	October 1, 2019	\$480,529,987.00			Revenue Anticipated, Excluding Tax Levy		11,046,8	359.9
Total Taxable Valuation as of To be used to calculate the current year tax ra	· · · · · · · · · · · · · · · · · · ·	\$480,529,987.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unco	ollected Taxes	11,046,8 23,553,3	
To be used to calculate the current year tax ra	te)	\$480,529,987.00 \$71,203.00			-	ollected Taxes		360.5
	te)				Budget Appropriations, before Reserve for Unco	ollected Taxes	23,553,3	360.5 598.9
To be used to calculate the current year tax ra	sessment		<u>omparison</u>		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy	ollected Taxes	23,553,3 \$10,445,6	360.5 698.9 199.5
To be used to calculate the current year tax ra	sessment	\$71,203.00	<u>omparison</u>		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	ollected Taxes	23,553,3 \$10,445,6 \$22,952,1	360.5′ 598.9: 199.50 255.10
To be used to calculate the current year tax ra	sessment Prior Y	\$71,203.00 Tear to Current Year Co 1 - Municipal Purposes	-		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	ollected Taxes	23,553,3 \$10,445,6 \$22,952,1 \$1,006,2 \$23,958,4	360.5′ 598.9: 199.5(255.1(
To be used to calculate the current year tax ra	sessment Prior Y Comparison Prior Year	\$71,203.00 Year to Current Year Control of the con	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	ollected Taxes	23,553,3 \$10,445,6 \$22,952,1 \$1,006,2 \$23,958,4	360.5 698.9 199.5 255.1 154.6
To be used to calculate the current year tax ra	Prior Y Comparisor Prior Year 2.713	\$71,203.00 Year to Current Year Control of the con	Tax Rate % Change (+/-) 2.29%		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	ollected Taxes	23,553,3 \$10,445,6 \$22,952,1 \$1,006,2 \$23,958,4	360.5 698.9 199.5 255.1 154.6
To be used to calculate the current year tax ra	Prior Y Comparison Prior Year 2.713 Comparison	\$71,203.00 Year to Current Year Control of Purposes Current Year 2.775 - Municipal Purposes	Tax Rate % Change (+/-) 2.29% Tax Levy	\$ Change (+/-)	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	ollected Taxes	23,553,3 \$10,445,6 \$22,952,1 \$1,006,2 \$23,958,4	360.5 698.9 199.5 255.1 154.6
To be used to calculate the current year tax ra	Prior Year Comparison Prior Year 2.713 Comparison Prior Year	\$71,203.00 Year to Current Year Control Purposes Current Year 2.775 1 - Municipal Purposes Current Year	Tax Rate % Change (+/-) 2.29% Tax Levy 6 Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	ollected Taxes	23,553,3 \$10,445,6 \$22,952,1 \$1,006,2 \$23,958,4	360.5 698.9 199.5 255.1 154.6
To be used to calculate the current year tax ra	Prior Y Comparison Prior Year 2.713 Comparison	\$71,203.00 Year to Current Year Control of Purposes Current Year 2.775 - Municipal Purposes	Tax Rate % Change (+/-) 2.29% Tax Levy		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year	ollected Taxes	23,553,3 \$10,445,6 \$22,952,1 \$1,006,2 \$23,958,4	360.5 598.9 199.5 255.1 154.6 95.80
To be used to calculate the current year tax ra Current Year Average Residential As	Prior Year Comparison Prior Year 2.713 Comparison Prior Year \$13,015,706.28	\$71,203.00 Year to Current Year Control of the Current Year 2.775 1 - Municipal Purposes Current Year \$13,336,203.07	Tax Rate % Change (+/-) 2.29% Tax Levy 6 Change (+/-) 2.46%	\$320,496.79	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	ollected Taxes	23,553,3 \$10,445,6 \$22,952,1 \$1,006,2 \$23,958,4	360.5 698.9 199.5 255.1 154.6 95.80 259.6
To be used to calculate the current year tax ra Current Year Average Residential As	Prior Y Comparison Prior Year 2.713 Comparison Prior Year 313,015,706.28 Comparison - Impact	\$71,203.00 Year to Current Year Control of Purposes Current Year 2.775 1 - Municipal Purposes Current Year 4 - Municipal Purposes Current Year \$13,336,203.07 Ton Avg. Residential Ta	Tax Rate % Change (+/-) 2.29% Tax Levy % Change (+/-) 2.46% ax Payment (Mu	\$320,496.79	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019	ollected Taxes	23,553,3 \$10,445,6 \$22,952,1 \$1,006,2 \$23,958,4 9 22,830,2 23,584,1	259.6 259.6 259.6 259.6 259.6
To be used to calculate the current year tax ra Current Year Average Residential As	Prior Year \$\frac{Comparison}{Prior Year} \frac{Comparison}{Prior	\$71,203.00 Year to Current Year Control Year Control Year 2.775 1 - Municipal Purposes Year 2.775 Current Year \$13,336,203.07 On Avg. Residential Tacurrent Year 96	Tax Rate % Change (+/-) 2.29% Tax Levy 6 Change (+/-) 2.46% ax Payment (Mun 6 Change (+/-)	\$320,496.79 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019	ollected Taxes	23,553,3 \$10,445,6 \$22,952,1 \$1,006,2 \$23,958,4 9 22,830,2 23,584,1	259.6 259.6 259.6 259.6 259.6
To be used to calculate the current year tax ra Current Year Average Residential As	Prior Y Comparison Prior Year 2.713 Comparison Prior Year 313,015,706.28 Comparison - Impact	\$71,203.00 Year to Current Year Control of Purposes Current Year 2.775 1 - Municipal Purposes Current Year 4 - Municipal Purposes Current Year \$13,336,203.07 Ton Avg. Residential Ta	Tax Rate % Change (+/-) 2.29% Tax Levy % Change (+/-) 2.46% ax Payment (Mu	\$320,496.79 nicipal Purposes Onl \$ Change (+/-) \$ \$44.14	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019	Dilected Taxes	23,553,3 \$10,445,6 \$22,952,1 \$1,006,2 \$23,958,4 9 22,830,2 23,584,1	259.6 178.9 255.10 255.80 259.6 178.9 26.809

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Solid Waste Utility	Utility	Utility	Utility	Utility
08	Surplus	-7.62%	(\$278,693.78)	\$3,659,238.00	\$3,380,544.22	\$1,887,000.00	国家区区区	\$1,116,544,22	\$377,000.00				
08	Local Revenue	-6.34%	(\$809,118.21)	\$12,755,055.51	\$11,945,937.30	\$1,143,937.30		\$9,027,000.00	\$1,775,000.00		Her date a visual		
09	State Aid (without offsetting appropriation)	0,00%	\$0.00	\$4,420,168.00	\$4,420,168.00	\$4,420,168.00	6944 66 VE SEA			网络多多金属多数	CENTRALESTA		
08	Uniform Construction Code Fees	-0.36%	(\$870.00)	\$240,870.00	\$240,000.00	\$240,000,00		美国的新疆的		THE SHALL WELL SHE	· 特别,他们的自己的	ARREST STATES	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-3.79%	(\$11,126.26)	\$293,706.26	\$282,580,00	\$282,580.00							
08	Additional Revenue Offset by Appropriations	-100.00%	(\$44,754.40)	\$44,754.40	\$0.00		可能证据 医水道性			建筑线管内外线管	全球性與其实性的		
10	Public and Private Revenue	-92.98%	(\$1,644,068.65)	\$1,768,284.53	\$124,215.88	\$124,215.88	基础基础的			美国大学等美国大学			
08	Other Special Items	-9.45%	(\$286,947.03)	\$3,035,905.79	\$2,748,958.76	\$2,748,958.76			克格特特特特特特的				
15	Receipts from Delinquent Taxes	-46.52%	(\$173,968.41)	\$373,968.41	\$200,000.00	\$200,000.00	就是被持续抵抗			经验证的证据	ゴロアでは日本日本		10000000000000000000000000000000000000
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.73%	(\$374,957.23)	\$13,711,160.30	\$13,336,203.07	\$13,336,203.07				A MARIAN ARABA			
07	Minimum Library Tax	-1.24%	(\$2,218.64)	\$178,771,30	\$176,552.66	\$176,552.66				VENTAL ALTON			STATE OF STATE
54	Open Space Levy Tax	#D1V/0!	\$0.00		\$0.00		使用的人的	STORY ELECTIVE SAVE					Sin enterior const
07	Addition to Local District School Tax	#DIV/01	\$0,00		\$0.00					APPERSON AND AND APPEAR	PARTIES AND		\$2.00 KB NASA (\$5.00 74.74)
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00			建筑建筑和高级设计设计	in straight to be seen			POST PAYANTE DE VE	NAMES TO STATE
	Total	-8.96%	(\$3,626,722.61)	\$40,481,882.50	\$36,855,159.89	\$24,559,615.67	\$0.00	\$10,143,544.22	\$2,152,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water/Sewer Utility	Solid Waste Utility	Egypter (1995) Utility	Utility	Utility	Utility
20	General Government	29.00	1.00	5.29%	\$133,399.45	\$2,519,599.82	\$2,652,999.27	\$1,670,155.00	\$16,376,27		\$652,493.00	\$313,975.00				
21	Land-Use Administration	2,00		-44.72%	(\$29,511.00)	\$65,995,00	\$36,484.00	\$36,484.00								
22	Uniform Construction Code	7.00	3.00	-16.16%	(\$83,395.00)	\$516,095.00	\$432,700.00	\$432,700.00								
23	Insurance			-3.05%	(\$143,801.00)	\$4,719,621,00	\$4,575,820.00	\$4,025,263.00			\$387,038.00	\$163,519.00			140, 130 N. 140, 150.	
25	Public Safety	119.00	28.00	0.25%	\$22,790.55	\$9,076,709.13	\$9,099,499.68	\$9,088,460.00	\$11,039.68					计算程序 编数		
26	Public Works	41.00	2.00	-9.06%	(\$997,989.97)	\$11,019,963.90	\$10,021,973.93	\$1,400,450.00	\$65,541.93		\$7,880,457.00	\$675,525.00		ASSAMBLE OF B	特别的现在分词	
27	Health and Human Services	3.00		14.71%	\$24,373.02	\$165,699.98	\$190,073.00	\$151,000.00	\$39,073.00					TAXIS TASKUM		
28	Parks and Recreation	11,00	5.00	1.15%	\$6,815.00	\$592,530.00	\$599,345.00	\$599,345.00							CONTRACTOR	
29	Education (including Library)	4.00	5.00	-3.77%	(\$9,671.55)	\$256,822.21	\$247,150.66	\$247,150.66						与新发生的 类点		
30	Unclassified			-76.85%	(\$565,332.00)	\$735,588.00	\$170,256.00	\$170,256.00						建筑线线线线线		
31	Utilities and Bulk Purchases		经发生的	-1.58%	(\$22,000.00)	\$1,390,000.00	\$1,368,000.00	\$1,081,000.00		生产的过去式和复数形式	\$285,500.00	\$1,500.00		计图题 的现在分词	电子等为2000年1998	
32	Landfill / Solid Waste Disposal		VOGESKA:	-31.17%	(\$385,900.00)	\$1,238,000.00	\$852,100.00			等品类的基础		\$852,100.00	等基金的食品基础 。	对话的对话语言	运用铁油器	
35	Contingency	在新城市的		#DIV/0!	\$0.00		\$0.00	的政治學學學		SECTION OF			电路通过电路电路	· 大学 (1985年)	建筑特别的基础建筑	
36	Statutory Expenditures			-2.71%	(\$88,082.78)	\$3,249,070.78	\$3,160,988.00	\$2,911,216.00			\$188,526.00	\$61,246.00		學的學術學	共和国的	
37	Judgements			#DIV/0!	\$0.00	全工程等。1985年	\$0.00		4. 经基础基础的				发展的影响的	共享的		
42	Shared Services	等重要要		-8.39%	(\$25,889.00)	\$308,469.00	\$282,580.00	\$282,580.00				基格罗斯亚斯特斯	公司的基础的			
43	Court and Public Defender	8.00		5.27%	\$17,500.00	\$332,000.00	\$349,500.00	\$349,500.00				建设的基础的	建筑线线连接	201/15/14/2017 18:55		特別等語為
44	Capital			-52.61%	(\$125,967.00)	\$239,455.00	\$113,488.00	\$91,300.00			\$22,188.00	建建设设施				
45	Debt			12,20%	\$172,773.99	\$1,416,520.43	\$1,589,294.42	\$777,817.20			\$727,342.22	\$84,135.00			生活。其中的基础的	
46	Deferred Charges	2000年6月		-89.55%	(\$914,122.13)	\$1,020,774.96	\$106,652.83	\$106,652.83	XXXX的443550	其時報告述法律的計					19. 网络黄色	
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	克里斯斯尔尔克斯斯斯		中国共和国国际			特益特別的商		等等于自由的	
50	Reserve for Uncollected Taxes			34.92%	\$260,422.92	\$745,832.18	\$1,006,255.10	\$1,006,255.10	可可能推 建氯甲基			等最多的基本的企业	国際の関係を表現を表現		No secondario	
55	Surplus General Budget	(754 QC 119)	(10.18°)	#DIV/0!	\$0.00		\$0,00	《共享的证明》			的基础的基础等的	国际共和国共和国的	是是 的复数 化二甲基甲基		建筑建筑建筑设置	并对时特殊政治
	Total	224.00	44.00	-6.95%	(\$2,753,586.50)	\$39,608,746.39	\$36,855,159.89	\$24,427,584.79	\$132,030.88	\$0,00	\$10,143,544.22	\$2,152,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Repontes at Rist	Futur.	S. Year Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		10000		Liquidation of Receivable - Water Sewer Utility	\$615,933.88	Current Fund Receivable as of 12/31/2019. Funds transferred in 2020.
X				Reserve for Lease Payable	\$8,856.00	Reserve for Copier Lease payment
X				Reserve for Payment of Debt	\$99,168.88	Reserve for Payment of Debt
	9,93,730	03555				
	X	********		Director of Development and Planning Position	\$81,000.00	
		X		Insurance - General Liability and Workers Compensation	\$52,753.00	Insurance rate increase of 3.22% in 2020
		X		Cumberland County Utilities Authority (CCUA) - Sewer Treatment	\$400,000.00	Proposed rate increase of 2% over the 2019 rates plus any surcharges
2000						
			350 E 150			
1045/96 45245/96	5 (2) (2) 3 (2) (2)		435.355.65 4500044.44 4500044.44			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	~	# of Parcels	Assessed Value	% of Total
1	Vacant Land	611	\$5,746,800.00	1.19%
2	Residential	4,502	\$322,150,900.00	66.81%
3A/3B	Farm	6	\$113,300.00	0.02%
4A	Commercial	406	\$88,742,700.00	18,40%
4B	Industrial	35	\$35,441,300.00	7.35%
4C	Apartments	31	\$26,244,900.00	5.44%
5A/5B	Railroad	40	\$0.00	0.00%
6A/6B	Business Personal Property	######################################	\$3,754,987.00	0.78%
	Total	5,632	\$482,194,887.00	100.00%

Average Ratio (%), Assessed to True Value	90.52%
Equalized Valuation, Taxable Properties	\$532,694,307.34

Total # of property tax appeals filed in 2019	County Tax Board	36.00
	State Tax Court	5.00
Number of 2019 County Tax Board decisions appealed to	Tax Court	1.00
Number of pending property tax appeals in State Tax Court		1.00

Amount paid out by municipality for tax appeals in 2019	\$0,00
printed by the care of manual parties and appears in 2019	Ψ0,00

Property Tax Assessments - Exempt Properties (October 1, 2019 Value)								
	# of Parcels	Assessed Value	% of Total					
15A Public Schools	15	\$45,967,300.00	8.84%					
15B Other Schools	4	\$2,778,400.00	0.53%					
15C Public Property	717	\$357,749,000.00	68.79%					
15D Church and Charities	135	\$54,352,100.00	10.45%					
15E Cemeteries & Graveyards	4	\$1,023,600.00	0.20%					
15F Other Exempt	161	\$58,167,800.00	11.19%					

Tratai	1 00 0	\$520.038.200.00	100 000/1
l otal	1.036	\$520.038.200.00 I	100.00%
		Ψ520,050,200.00	100,0070

Percentage of Exempt vs.

Non-Exempt Properties

107.85%

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements								
		# of	PILOT		Taxes if Billed in Full				
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate				
G	Commercial/Industrial Exemption								
I	Dwelling Exemption	13	\$0.00	\$216,500.00	\$10,545.72				
J	Dwelling Abatement								
K	New Dwelling/Conversion Exemption								
L	New Dwelling/Conversion Abatement								
N	Multiple Dwelling Exemption								
0	Multiple Dwelling Abatement								
	Total 5 Yr Exemptions/Abatements	13	0.00	216,500.00	10,545.72				

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Ye	ar's Payments in L	ieu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Li	eu of Tax (PILOT) - Long Term Ta	ıx Exemptions	Prior Budget Ye	ar's Pavments in Lie	u of Tax (PILOT) - Long Term Ta	r Exemptions	Prior Budget	Year's Paymeats in Li	ku of Tax (PILOT	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Fuli 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Bridgeton Senior Housing	Aff. Housing	\$60,711.00			Novick	Comm./Indust.	\$33,122.80	\$850,000.00	\$41,403.50	Community Beakingre	Orber	\$17.618.00	\$649,400.00		VINDERS VIN TO CONTROL	I a same chary)	TICOT DINING	Assessed value	2015 IOMI TAX KARÇ
Hope VI	Aff Hoosing	\$119,359.89	\$24,403,500.00		Calment	Communication	\$9,983.60	\$341,600.00	\$16,639.34	Tri-County Coon Action Agency	Other	\$12,238.00	\$451,100.00		91.0 400 Street 25 (\$1.50)	Property Charles	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	490434000000000000000000000000000000000	A1918 1819 (178)
Bridgelan Apartments Urban Rea	Aff House2	\$76,268.51	\$4,836,500.00		Ardaga	Commu/Indust.	\$0,00	\$863,600.00	\$42,065.96	Kistock	0:5er	\$270,318.20	\$8,328,700.00		PARAMETER STORY	45.20		Transaction (Control of	ACCOMPANY.
CA Vidus	Aff Horsing	\$37,476.81	\$1,963,500.00	\$95,642.09	UEZ 5-Year	Other	\$38,820.90	\$1,180,500.00	\$57,502.16	· 性不能是在各种的数据。	A BARBARETTA	-15 makeus	ડુક મોરાઇક કેમાં ઉ	 35 (274 HOROS) (20) 	15.75 (15.50 (15.50 to 15.50 to 15.00 to	PERMIT	s Charlester	cally accept to graph by	30598 N.F. 54.5
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Total Long Term Exemptions -	Colore Total	202 916 21	35,639,200.00	1,735,985.43	Total Long Term Exemptions	Column Total	E01 027 20 I	\$3,235,700,00	\$157.610.05	Total Long Term Exemptions	Column Tarri	£200 174 20 l	\$9,429,200.00	to 00	T-1-11 T T	Col Total	F	\$0.00 1	\$0.00
	Coxumn rotal	д 273,610.21 ј	33,039,200.00	1,733,783,43	total Long Term Exemptions	- Corunar i bizi	# #81,927.30	33,233,700,00	3137,610.93	Total Long Term Exemption:	F COMMINITORAS	a300,174.20	\$7,427,200.00		Total Long Term Exemptions		\$0,00		
Mark "X" if Grand Total	Anna Grandella.	1				l	L			L	l				Total Long Term Exemption	15 • GRAND TOTAL	\$675,917.71	\$48,304,100.00	\$1,893,596.38

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	50,573.25	\$45,500.00	\$0.00	\$1,592.50	\$0,00	\$3,480.75
Supervisory Staff (Department Heads & Managers)	16.00		1,983,930.18	\$1,495,917.12	\$0.00	\$240,979.50	\$149,121.08	\$97,912.48
Police Officers (Including Superior Officers)	56.00		6,130,549.08	\$4,210,525.00	\$270.00	\$1,254,736.45	\$598,074.86	\$66,942.77
Fire Fighters (Including Superior Officers)	22.00		2,837,780.48	\$1,758,694.00	\$166,975.00	\$529,008.00	\$355,181.28	\$27,922.20
All Other Union Employees not listed above	103.00	10.00	6,764,345.22	\$4,405,706.80	\$191,517.00	\$609,195.66	\$1,209,749.49	\$348,176,27
All Other Non-Union Employees not listed above	5.00	29.00	381,381.51	\$304,825.00	\$0.00	\$18,725.46	\$34,511.94	\$23,319.11
Totals	202.00	45.00	18,148,559.72	\$12,221,167.92	\$358,762.00	\$2,654,237.57	\$2,346,638.65	\$567,753.58

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	65.00	\$9,905.42	\$643,852.30	60.00	\$10,454.75	\$627,285.00
Parent & Child	19.00	\$8,258.03	\$156,902.57	22.00	\$18,143.69	\$399,161.18
Employee & Spouse (or Partner)	22.00	\$21,653.81	\$476,383.82	30.00	\$21,916.76	\$657,502.80
Family	48.00	\$29,583.35	\$1,420,000.80	50.00	\$30,437.96	\$1,521,898.00
Employee Cost Sharing Contribution (enter as negative -)			(\$540,500.87)			(\$560,774.67)
Subtotal	154.00		\$2,156,638.62	162.00		\$2,645,072.31
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$7,527.44	\$22,582.32	6	\$6,297.00	\$37,782.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	3	\$9,486.88	\$28,460.64	2	\$10,090.00	\$20,180.00
Family		第四条字字字字字	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$876.04)			(\$876.04)
Subtotal	6.00		\$50,166.92	8.00		\$57,085.96
GRAND TOTAL	160.00		\$2,206,805.54	170.00		\$2,702,158.27

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		(check applicable items)			
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	112.14	\$46,357.61			X
Police Captain	87.53	\$30,805.84			X
Fire Chief	113.00	\$20,778.61			X
Chief Financial Officer	97.71	\$17,216.46			X
Business Administrator	118.00	\$15,000.00			X
Municipal Clerk	19.50	\$5,653.72	X		
Department Heads					
Municipal Alliance Coordinator	102.93	\$16,887.96	X		
Tax Collector	11.75	\$4,425.54	Χ		
Director of Public Works	4.69	\$2,240.03	X		
Bargaining Union Aligned			X		
PBA Local 94	433.24	\$249,159.48	Χ	87,50 % 8 N N W	
SOA Local 94A	668.47	\$270,497.30	X		
Teamsters Local 676	995.41	\$160,281.09	X		
BPFA Local 4822	125.73	\$136,129.01	X	Na Aliana and Aliana	
FMBA Local 252	120.46	\$120,118.27	Х		
Council 18 Supervisory	553.01	\$104,805.90	Х	Trailey as yay is	
Council 18	707.21	\$82,203.52	X		
EMS Local 352	96.98	\$27,041.65	X		
Non-Affiliated	6.84	\$984.15		X	
NOT-Attiliated	20.05 (20.04)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
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			enterio de propositivo de la compositiva. Carabaro de la compositiva de la compo		anger (50 of 50 billion) (50 50 October (50 billion)
Totals	4374.60	\$1,310,586.14	viedova (dydałkiace)		ৰ বা সংখ্যতে বিভাগতিক সুন্ধান ব্যৱস্থা হৈছি _।
		· s			
Total Funds Reserved a		\$82,088.60			
Total Funds App	opriated in 2020	\$5,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
	•			Bond Anticipation Notes - Principal	\$10,646,990.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$219,351,80			
Water/Sewer	\$4,872,512.31	\$4,872,512.31	\$0.00	Bonds - Principal				
Solid Waste	\$285,000.00	\$285,000.00	\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal	\$545,719.79	\$454,024.77	\$465,536.37	\$2,279,761.47
0			\$0.00	Loans & Other Debt - Interest	\$69,562.67	\$34,778.40	\$31,570.73	\$128,660.96
0			\$0.00					
0			\$0.00	Total	\$11,481,624.26	\$488,803.17	\$497,107.10	\$2,408,422.43
Municipal Purposes		•						
Debt Authorized			\$0.00	Total Principal	\$11,192,709.79	\$454,024.77	\$465,536.37	\$2,279,761.47
Notes Outstanding	\$11,610,298.00	\$99,168.88	\$11,511,129.12	Total Interest	\$288,914.47	\$34,778.40	\$31,570.73	\$128,660.96
Bonds Outstanding			\$0.00	% of Total Current Year Budget	31.15%			
Loans and Other Debt	\$409,786.31		\$409,786.31					
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$17,177,596.62	\$5,256,681.19	\$11,920,915.43	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	25,349			Total Other				
Per Capita Gross Debt	\$677.64		,	Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$470.27			Rating		Standard & 1 0015		
Ter Capita Net Debt			·	Year of Last Rating	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
3 Yr. Average Property Valuation	1	\$518,550,324.67		rear or Last Kating				
	•			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prop	perty Valuation	2.30%		-				
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Type of Shared Services Provide		Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Cumberland County	Public Zoo/Recreational	Renewed Annually	1/1/2020	12/31/2020	\$30,000.00
Providing	Township of Fairfield	Joint Municipal Court	Renewed Annually	1/1/2020	12/31/2020	\$55,183.00
Providing	Township of Fairfield	Fire Code Enforcement	Automatic Renewal Annually	7/16/2013		
Providing	Township of Greenwich	Emergency Medical Services	Automatic Renewal through 2021	1/1/2017	12/31/2021	\$7,600.00
Providing	Township of Greenwich	Fire Code Enforcement	Automatic Renewal Annually	1/18/2012		
Providing	Township of Hopewell	Emergency Medical Services	Automatic Renewal through 2021	1/1/2017	12/31/2021	\$42,680.00
Providing	Township of Stow Creek	Emergency Medical Services	Automatic Renewal through 2022	1/17/2014	12/31/2022	\$14,800.00
Providing	Township of Maurice River	Tax Assessor	Renewed Annually	1/1/2020	12/31/2020	\$16,000.00
Providing	Township of Hopewell	Use of Jetter Vac and Operator	Automatic Renewal - Fee City Code	8/16/2018		
Providing	Township of Upper Deerfield	Use of Jetter Vac and Operator	Automatic Renewal Annully - \$ 110 hr	8/21/2018		
Providing	Township of Upper Deerfield	Water Distrib interconnect		12/17/2013		
		for Water Emergencies				
Providing	City of Bridgeton Schools	Maint of Shared Rec Fields	Ongoing			
Providing	Bourough of Shiloh	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	Meals on Wheels	Renew Annually	Meals for City Senior Population	1/1/2020	12/31/2020	\$5,000.00
Providing	Township of Downe	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	Township of Stow Creek	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	Township of Alloway	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Providing	Township of Hopewell	Fire Official/Fire Inspector	City receives all inspection revenue	1/1/2020		
Receiving	County of Cumberland	Mutual Aid and Assistance	Police/Fire/EMS/Public Works	1/1/2018	12/31/2022	
		Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
ty come of close processes as	Borough of Elmer	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Providing	Township of Franklinville	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Receiving	Township of Franklinville	Mutual Aid and Assistance	Fire Department - Auto renewal	12/4/2018		
Providing	Township of Lawrence	Conflict Unifirm Construction	As needed - fees to the City	3/5/2019		
Providing	Amity Heights Apartments	Police Services	Automatic Renewal Annually	1/1/2020	12/31/2020	\$146,317.00
	Cumberland County Sheriff	K9 Vehicle/Military Vehicle	Use by Fire Department as needed	8/21/2019	8/21/2020	
Receiving	Cumberland County Improv Auth	Solid Waste Disposal, Recycling	Derelict Building Program/Auto renewal	2/3/2015		
Receiving	Cumberland County Improv Auth	Nat'l Joint Power Alliance/NAPA Fleet maint	City utilize CCIA NAPA Coop Agree	3/19/2019	7/21/2020	
	Forest Grove - Franklin Twp	Mutual Aid and Assistance	Fire Department - Auto renewal	2/26/2019		
	Forest Grove - Franklin Twp	Mutual Aid and Assistance	Fire Department - Auto renewal	2/26/2019		
	Cumberland County	Inmate Work Labor		11/18/2013		
	Hopewell Township	Deputy Muncipal Clerk	Temporary 45 day term	5/7/2020	6/22/2020	
	Shiloh Borough	Emergency Medical Services	Automatic Renewal through 2021	1/1/2020	12/31/2021	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

N/A	

USER FRIENDLY BUDGET SECTION - Notes

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	Alex Fi	
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순화는 그는 얼마나는 없는 모양하는 아버전에 무슨 아들만 하면 현존한다고요? 아파라스라고 보험한 수 있는 것은 아파달한 하기 하기와 아파라는 하다는 것은 사람이 하는		[대] 이 그는 이 내가 되고 있는 그는 내가 내가 가장 하는 아니라 하수요 하는 것이 하는 것을 하는 것이 하는 것이 하는데 되었습니다. 하는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은